

Dobbs Ferry Union Free School District 2025-26 Budget Summary Handbook

"Independent Thinkers Change Worlds"

Board of Education

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Operations

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Introduction

District administration has developed this handbook in accordance with the <u>requirements</u> of NYS Education Law and associated Commissioner's Regulations. The purpose of the handbook is to provide a plain-language summary of the expenditure plan and the sources of revenue that will support this plan. We also compare the budget to the prior year and, where necessary, explain why certain costs have increased. Finally, we include an overview of district financial transparency and academic performance provided by the New York State Department of Education.

A school district budget is a *financial plan* created to support the operation of the school system in general and the delivery of the educational program specifically. The board of education and school district administrators began the budget process in October 2024 by adopting the budget planning calendar. Over the next several months, the board adopted budget goals for the year upon which the preliminary budget was developed and refined in consultation with the building principals, department supervisors, and staff. At each meeting in February, March, and April, administration provided presentations, each of which can be found on the district budget page of our DFSD website as noted below. These presentations were developed in collaboration with the board of education's finance committee and supported by numerous background documents for the board's consideration. Based on this information, the board adopted the budget on April 22, 2025. A public hearing will be held on May 6, 2025, and the budget vote and board of education election will be held statewide on May 20, 2025.

Additional information and further budget details are available on the district website.

Expenditures

At the April 22, 2025, meeting, the board of education approved a budget of \$59,842,452 for the 2025-2026 school year. This represents a 3.9% increase in expenditures from the current year's budget. In addition to an unpredictable financial environment, increases in transportation and personnel costs, and increases in costs for our program for students with disabilities, a one-time \$650,000 payment of a legal settlement have all contributed to an increase in expenditures. With limited revenue available, the district has cut seven full-time and two part-time positions to balance the proposed budget for the 2025-26 school year. The majority of these cuts were in positions where the employee either retired or resigned, or were otherwise vacant.

Instruction

By far, the largest portion of the budget is the functional area of Instruction. This comprises the "heart and soul" of teaching and learning in the district as it encompasses all the areas that are traditionally associated with student instruction and oversight, including teachers, teaching assistants, building administrators, school counselors, nurses, librarians, and related services providers including psychologists, social workers, and speech therapists. Overall, the area of Instruction is increasing by 2.82%.

The budget for the Special Education program, which serves students with disabilities, is also a part of the Instruction budget and will increase by approximately \$386,932 or 3.99%. This is a low increase compared with recent years.

• Pupil Transportation

Inflation continues to impact fuel costs, parts, and other supplies, with the overall pupil transportation budget increasing by 10%. As is the case across NYS, our transportation contractor's ability to find sufficient bus drivers continues to significantly affect the district's operations. To address these issues, the district has contracted with a consultant group to study our transportation system with the goal of finding greater efficiencies, cost-saving measures, and options for improvement. The report from the consultant is expected in the fall of 2025.

• General Support

General Support includes central administration, district-wide services such as legal expenses and insurance, and facilities maintenance and security. General Support is increasing by \$997,977, of which \$650,000 is due to a legal settlement. Although the district has initiated an <u>energy performance contract capital project</u>, we are a number of years away from realizing any savings from the work that is to be performed.

• Employee Benefits

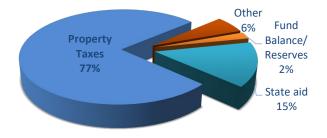
The largest portion of employee benefits is represented by medical insurance and this year medical insurance is increasing by \$462,734 or 7.07%. This constitutes 95% of the entire increase in Benefits of \$486,379 or 3.84%.

Debt Service

Debt service, representing both bond anticipation notes and bonds. Our bond cost is increasing by \$287,875 due mainly to the estimated projection of borrowing for Phase II of the capital project. Please note these numbers do not include an anticipated BAN in 24-25 that did not happen.

Revenues

The two main sources of revenue for the district are property taxes and state aid. These two sources account for approximately 92% of all revenue. The remaining 8% is made up, interest earnings, county sales tax, tuition, reserves, fund balance, and other miscellaneous items.



Property Taxes

The tax levy as proposed, is set to increase by 3.6251%. This is slightly less than the tax cap of 3.6274% for the district for the 2025-2026 year.

The tax cap calculation takes into account multiple factors, including general inflation (Consumer Price Index (CPI) capped at 2.00%), growth in a school district's tax base (1.04% this year for the district), and changes to debt service. The addition and compounding of these changes results in the 3.6274% cap.

The district's proposed levy is \$46,045,943. As shown in the chart below, the district has typically levied lower taxes than allowed by the tax cap calculation.

Comparison of Tax Levy Percentage Increase Allowable under the Tax Cap Calculation to the Tax Levy Increase Actually Levied

| | Allowable | Actual | Allowable |
|---------|-----------|--------|--------------|
| Year | Levy | Levy | but Unlevied |
| 2017-18 | 3.30% | 2.50% | 0.80% |
| 2018-19 | 3.69% | 0.97% | 2.72% |
| 2019-20 | 4.04% | 2.80% | 1.24% |
| 2020-21 | 3.87% | 3.87% | 0.00% |
| 2021-22 | 2.86% | 2.86% | 0.00% |
| 2022-23 | 2.84% | 0.48% | 2.36% |
| 2023-24 | 5.02% | 3.59% | 1.43% |
| 2024-25 | 4.28% | 4.28% | 0.00% |
| 2025-26 | 3.63% | 3.62% | 0.01% |

State Aid

State aid constitutes almost 15% of district revenues. Under the Governor's proposed budget (the state budget was not yet approved as of publication of this document) the district is estimated to receive a \$718.00 decrease in state aid compared to last year. When this proportion of revenue does not increase, pressure is put on the remaining revenue sources to make up the difference. When overall revenues are inadequate, expenditure cuts are needed, which is what occurred this year.

The district receives a variety of aid from the state including Foundation Aid, expense-based aids such as Transportation Aid, BOCES Aid, Building Aid, and High Cost Aid.

 Foundation Aid is formula driven and is projected to increase \$197,097 or 3.63%. This is the largest component of our State Aid.

- Expense-based aids reimburse the district for a percentage of the expenses associated with certain operations. Expense-based aids for the are expected to decrease \$198,985, or 5.94% for the upcoming year. Most of that decrease (\$123,590) is due to a decrease in BOCES Aid.
- Categorical aids, which are dedicated to expenses such as Textbook Aid, Library Materials Aid, Software Aid and Computer Hardware Aid. Categorical aids are meant to subsidize the purchase of certain items deemed to be essential to ensure all school districts are expending a specific minimum amount. These aids are projected to increase slightly.

| State Aid | 2024-25 | 2025-26 | \$ Change | % Change |
|----------------|--------------|--------------|------------|----------|
| Foundation | \$ 5,431,191 | \$ 5,628,270 | \$ 197,079 | 3.63% |
| BOCES | 934,029 | 810,439 | (123,590) | -13.23% |
| Excess Cost | 284,103 | 218,879 | (65,224) | -22.96% |
| Transportation | 600,257 | 528,792 | (71,465) | -11.91% |
| Building | 1,432,577 | 1,493,871 | 61,294 | 4.28% |
| High Tax | 100,000 | 100,000 | 0 | 0.00% |
| Categorical | 161,570 | 162,758 | 1,188 | 0.74% |
| TOTAL | \$ 8,943,727 | \$8,943,009 | \$ (718) | 01% |

• Other Revenues

Reserves and Fund Balance:

For fiscal year 2026, the district will use an additional \$500,000 of unassigned fund balance and \$150,000 of the liability reserve to offset the cost of the one-time legal settlement. The district will also commit \$145,000 from the Employee Retirement and the \$75,000 from the Tax Certiorari Reserves to further offset costs. For assigned fund balance, the board has directed that \$500,000 of unassigned fund balance be used to offset the levy increase.

o Miscellaneous:

Miscellaneous revenue items include refund from prior year's expenses, retiree health contributions, sale of equipment, insurance fees, rental fees, and federal aid in the form of Medicaid reimbursement payments. When combined, these items are projected to result in \$347,000 in fiscal year 2026, compared to \$337,000 in fiscal year 2025.

Long-Range Planning

The district continues to refine our long-range planning documents for our finances and our facilities maintenance. These documents allow us to proactively plan for future budgets, investments, staffing, and capital projects. This proactive planning results in an increase in consistency and predictability in our costs, which, in turn, allows us to maintain and where possible, grow our programs for student learning in the classroom, on the stage, on the court, and in the community. In recent years, this planning has been challenged by decreasing enrollment, instability in the financial markets, the loss of pandemic funding, and increases in costs for maintaining our facilities. This year's proposed budget takes each of these factors into account through adjustments in expenditures, including a reduction in staffing levels, revenue estimates, and planning for the capital outlay project. For additional information on our long-range facilities planning, please see our *Facilities Stewardship* page on the district website.

On the Ballot

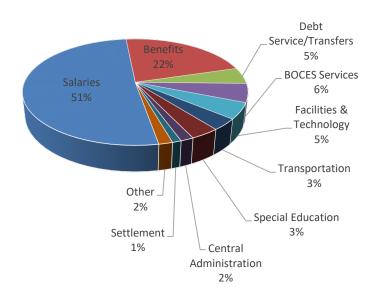
This year, the district budget is the only proposition on the ballot. This will read as follows:

Proposition 1:

RESOLVED, that the sum of \$59,842,452 shall be appropriated to meet the estimated expenditures for school purposes for 2025-2026 and that a tax be levied in accordance with the law to meet the same.

Summary of Proposed Budget by Selected Categories

| Expense Category | 2024-25 | 2025-26 | Variance | | |
|-------------------------------|------------|------------|-----------|--------|--|
| Expense Gategory | Adopted | Proposed | \$ | % | |
| Salaries | 30,376,436 | 30,647,823 | 271,387 | 0.89% | |
| Benefits | 12,657,299 | 13,143,678 | 486,379 | 3.84% | |
| Debt Service/Transfers | 2,793,050 | 2,961,926 | 168,876 | 6.05% | |
| BOCES Services | 3,060,005 | 3,397,556 | 337,551 | 11.03% | |
| Facilities & Technology | 3,039,190 | 2,926,792 | -112,398 | -3.70% | |
| Transportation | 1,863,400 | 2,053,163 | 189,763 | 10.18% | |
| Special Education (non-BOCES) | 2,005,774 | 2,105,500 | 99,726 | 4.97% | |
| Central Administration | 828,997 | 952,209 | 123,212 | 14.86% | |
| Settlement | 0 | 650,000 | 650,000 | N/A | |
| Other | 970,257 | 1,003,805 | 33,548 | 3.46% | |
| Total | 57,594,408 | 59,842,452 | 2,248,044 | 3.90% | |



Proposed 2025-2026 General Fund Budget: Three-Part Format Detail

Starting on the next page is the entire budget presented in three parts in accordance with <u>Section 170.8 of the Regulations of the Commissioner of Education</u>. It separates the budget into the following three categories, which include all the costs associated with that category, including employee benefits:

Administrative

This category groups the expenses associated with central administrative services (i.e. board of education, superintendent, business office, legal, etc.) with the expenses of school building administration, and supervisors who spend the majority of their time in administrative or supervisory roles.

Program

This category includes teaching supplies, materials, and equipment, and the expenses associated with teaching faculty and instructional support staff who spend the majority of their time teaching or working directly with students. Also included in this category are the costs associated with pupil transportation and programs for students with disabilities.

Capital

This category consists of the costs associated with the operation of the district's facilities including cleaning, maintenance, and utilities. It also contains the district's costs for debt service, transfers to other funds, and tax certiorari proceedings.

| Expense Category | 2024-25 | 2025-26 | Change |
|---------------------|---------------------------------|--------------|--------------|
| Administrative | \$6,142,860 | \$6,332,031 | \$3.08% |
| Administrative | φ0, 142,000 | φ0,332,031 | +\$189,171 |
| Capital | ¢7 107 622 | ¢7.016.429 | 11.38% |
| Capital | \$7,107,622 | \$7,916,428 | +\$808,806 |
| Drogram | ¢44.242.026 | ¢45 502 002 | 2.82% |
| Program | \$44,343,926 | \$45,593,993 | +\$1,250,067 |
| TOTAL | TOTAL \$57,594,408 \$59,842,452 | | 3.90% |
| IOIAL | | | +\$2,248,044 |

Administration

1010 Board Of Education

Expenses included here are those required to conduct basic board of education business, such as attendance at NYS School Boards Association meetings and the required training for new members.

| Contractual and Other | 25,400 | 25,400 | 0 | 0.00% |
|-----------------------|--------|--------|-----|-------|
| Materials & Supplies | 500 | 500 | 0 | 0.00% |
| BOCES | 3,280 | 3,450 | 170 | 5.18% |
| Subtotal | 29 180 | 29 350 | 170 | 0.58% |

1040 District Clerk

| This category includes expenses for managir | ng the preparation | for and docume | ntation of board | meetings. |
|---|--------------------|----------------|------------------|-----------|
| Classified Salaries | 12,500 | 12,500 | 0 | 0.00% |
| Contractual and Other | 200 | 200 | 0 | 0.00% |
| Subtotal | 12.700 | 12.700 | 0 | 0.00% |

1060 District Meeting

This category includes expenses for conducting the annual budget vote and referendums.

| Contractual and Other | 12,900 | 12,900 | 0 | 0.00% |
|-----------------------|--------|--------|---|-------|
| Materials & Supplies | 3,000 | 3,000 | 0 | 0.00% |
| Subtotal | 15.900 | 15.900 | 0 | 0.00% |

1240 Superintendent of Schools

This category includes expenses for the superintendent, the secretary to the superintendent, equipment, office supplies, and materials to operate the office of the superintendent. This office provides oversight for all functions of the Dobbs Ferry School District.

| Certified Salaries | 305,949 | 315,127 | 9,178 | 3.00% |
|-----------------------|---------|---------|--------|--------|
| Classified Salaries | 133,900 | 140,747 | 6,847 | 5.11% |
| Contractual and Other | 15,500 | 18,000 | 2,500 | 16.13% |
| Materials & Supplies | 3,000 | 3,000 | 0 | 0.00% |
| Subtotal | 458 349 | 476 874 | 18 525 | 4 04% |

1310 Business Administration

Expenses included here are those associated with the business office staff, which is responsible for all business records, payment of bills, budget oversight, preparation of state reports, and all other financial matters for the district.

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|--------------------------|---------|---------|--------|--------|
| Certified Salaries | 237,877 | 236,800 | -1,077 | -0.45% |
| Classified Salaries | 144,371 | 152,963 | 8,592 | 5.95% |
| Equipment | 5,000 | 5,000 | 0 | 0.00% |
| Contractual and Other | 28,085 | 27,945 | -140 | -0.50% |
| Materials & Supplies | 2,500 | 2,500 | 0 | 0.00% |
| BOCES | 64,551 | 104,657 | 40,106 | 62.13% |
| Subtotal | 482,384 | 529,865 | 47,481 | 9.84% |

1320 Auditing

Expenses associated with the external auditor, internal auditor, and claims auditor are shown here.

| Contractual and Other | 59,450 | 60,200 | 750 | 1.26% |
|-----------------------|--------|--------|-----|-------|
| Subtotal | 59,450 | 60,200 | 750 | 1.26% |

| | 2024-2025 Adopted | 2025-2026 Proposed | Dollar Change | Percent Change |
|--|------------------------------|-----------------------|--------------------|-------------------|
| Budget Account | Budget | Budget | Change | |
| 1325 Treasurer | | | | |
| Expenses associated with the Scho | ol District Treasurer are sl | nown here. | | |
| Classified Salaries | 111,028 | 114,479 | 3,451 | 3.11% |
| Contractual and Other | 5,000 | 5,000 | 0 | 0.00% |
| Materials & Supplies | 200 | 200 | 0 | 0.00% |
| Subtotal | 116,228 | 119,679 | 3,451 | 2.97% |
| 1420 Legal | | | | |
| egal includes expenses for district | legal consultants and lega | al services. The | district contracts | s with a legal |
| irm for legal consultation. | | | | |
| Contractual and Other | 75,000 | 82,000 | 7,000 | 8.54% |
| _egal Other | 0 | 0 | 0 | 0.00% |
| Subtotal | 75,000 | 82,000 | 7,000 | 9.33% |
| I430 Personnel | | | | |
| Personnel matters are the responsing s responsible for the personnel man discipline, employee relations, and o | nagement of employees, ii | ncluding recruitn | | |
| Classified Salaries | 72,100 | 78,008 | 5,908 | 8.19% |
| Contractual and Other | 5,220 | 8,500 | 3,280 | 62.84% |
| BOCES | 37,306 | 37,220 | -86 | -0.23% |
| Subtotal | 114,626 | 123,728 | 9,102 | 7.94% |
| 1460 Records Management | | | | |
| This category provides funding to m | naintain and archive record | ls. | | |
| BOCES | 7,000 | 7,000 | 0 | 0.00% |
| Subtotal | 7,000 | 7,000 | 0 | 0.00% |
| 1480 Public Information & Ser | vices | | | |
| This category provides funding for the category provides funding for the category. | he dissemination of inform | | | |
| BOCES-based service. Contractual and Other | 7,255 | 7,255 | 0 | 0.00% |
| BOCES | 48,068 | 69,030 | 20,962 | 43.61% |
| Subtotal | 55,323 | 76,285 | 20,962 | 37.89% |
| 670 Central Printing & Mailin | a | | | |
| This category of central services inc | | es for printing, o | copying, and ma | ailing for the |
| district. Contractual and Other | 16 000 | 16,000 | 0 | 0.00% |
| | 16,000 | • | 0 | |
| Subtotal | 16,000 | 16,000 | 0 | 0.00% |
| 1680 Central Data Processing | | | | |
| Central data processing includes the network, internet connections, serve | | | intain the distric | t's computer |
| BOCES | 290,706 | 383,976 | 93,270 | 32.08% |
| | 200,700 | 000,070 | 00,270 | 02.007 |

290,706

383,976

93,270

Subtotal

32.08%

1910 Unallocated Insurance

Subtotal

Unallocated insurance refers to the district's various insurance requirements in place to manage risk and potential liability. This includes property, umbrella, general liability, student accident, and auto insurances.

| Contractual and Other | 253,153 | 296,913 | 43,760 | 17.29% |
|--|---------------------------|------------------|--------------|--------|
| Subtotal | 253,153 | 296,913 | 43,760 | 17.29% |
| 1950 Assessments on School Property This category includes taxes paid by the d | listrict for utilities an | d dual-residend | sy students. | |
| Contractual and Other | 208,246 | 253,246 | 45,000 | 21.61% |
| Subtotal | 208,246 | 253,246 | 45,000 | 21.61% |
| 1981/83 BOCES Administrative Cos | ts | | | |
| This category provides for the district's sha | are of BOCES admi | nistration costs | | |
| BOCES -Admin | 233,609 | 233,076 | -533 | -0.23% |
| BOCES - Capital | 47.625 | 47.462 | -163 | -0.34% |

2010 Curriculum Development & Supervision

Curriculum development costs are those associated with developing and improving the instructional program for students of all grades and for both regular education and special education. This includes work to align the curriculum to meet state standards and federal requirements.

281,234

280,538

-696

-0.25%

| Certified Salaries | 221,278 | 231,995 | 10,717 | 4.84% |
|-----------------------|---------|---------|--------|--------|
| Contractual and Other | 10,150 | 10,150 | 0 | 0.00% |
| Materials & Supplies | 2,000 | 2,000 | 0 | 0.00% |
| BOCES | 52,500 | 51,374 | -1,126 | -2.14% |
| Subtotal | 285,928 | 295,519 | 9,591 | 3.35% |

2020 Supervision-Regular School

Supervision includes the costs for all school building administrators such as principals, assistant principals, and their office teams.

| Certified Salaries | 1,536,863 | 1,376,533 | -160,330 | -10.43% |
|-----------------------|-----------|-----------|----------|---------|
| Classified Salaries | 342,234 | 368,997 | 26,763 | 7.82% |
| Contractual and Other | 7,550 | 7,650 | 100 | 1.32% |
| Materials & Supplies | 2,650 | 2,650 | 0 | 0.00% |
| BOCES | 14,853 | 12,868 | -1,985 | -13.36% |
| Subtotal | 1 904 150 | 1 768 698 | -135 452 | -7 11% |

2070 In-service Training Instruction

In-service training provides meaningful on-going professional development for teachers to support their work to meet district goals.

| • | | | | |
|-----------------------|---------|---------|--------|--------|
| Certified Salaries | 106,000 | 118,000 | 12,000 | 11.32% |
| Contractual and Other | 32,970 | 32,970 | 0 | 0.00% |
| BOCES | 108,102 | 108,102 | 0 | 0.00% |
| Subtotal | 247,072 | 259,072 | 12,000 | 4.86% |

| | 2024-2025 | 2025-2026 | | |
|----------------|-------------------|--------------------|------------------|-------------------|
| | Adopted Budget | Proposed Budget | Dollar Change | Percent Change |
| Budget Account | Daagot | Daagot | Onlange | Onlange |

9000s Employee BenefitsThis set of expenses are for employee benefits associated with retirement, medical insurance, and other insurances.

| | 1,230,231 | 1,244,488 | 14,257 | 1.16% |
|----------------------|-----------|-----------|---------|-------|
| Subtotal | 1,230,231 | 1,244,488 | 14,257 | 1.16% |
| | | | | |
| Administration Total | 6,142,860 | 6,332,031 | 189,171 | 3.08% |

| | 2024-2025 | 2025-2026 | | |
|----------------|-------------------|--------------------|------------------|-------------------|
| | Adopted Budget | Proposed Budget | Dollar Change | Percent Change |
| Rudget Account | | • | • | • |

Capital

1420 Legal

This is for the payment of a one-time legal settlement.

| Legal Other | 0 | 650,000 | 650,000 | N/A |
|-----------------------|---|---------|---------|-------|
| Contractual and Other | 0 | 0 | 0 | 0.00% |
| Subtotal | 0 | 650,000 | 650,000 | NA |

1620 Operation of Plant

The category for plant operation consists of expenses necessary to clean and maintain all district buildings. Included here are the costs associated with cleaning supplies, electric, gas, water, and telephone utilities, and the salaries of the cleaning staff.

| Classified Salaries | 695,835 | 720,694 | 24,859 | 3.57% |
|-----------------------|-----------|-----------|--------|--------|
| Equipment | 5,000 | 5,000 | 0 | 0.00% |
| Contractual and Other | 688,486 | 705,205 | 16,719 | 2.43% |
| Utilities | 1,025,678 | 1,025,678 | 0 | 0.00% |
| Materials & Supplies | 51,800 | 52,500 | 700 | 1.35% |
| BOCES | 16,636 | 20,343 | 3,707 | 22.28% |
| Subtotal | 2.483.435 | 2.529.420 | 45.985 | 1.85% |

1621 Maintenance of Plant

The category for plant maintenance consists of expenses necessary to keep all district buildings in good repair and conducive to a safe, secure, and welcoming environment for teaching and learning. The funds are used to maintain the buildings, grounds, and include the salaries of the maintenance staff.

| Classified Salaries | 152,951 | 157,109 | 4,158 | 2.72% |
|-----------------------|---------|---------|----------|---------|
| Equipment | 45,000 | 42,000 | -3,000 | -6.67% |
| Contractual and Other | 688,026 | 465,132 | -222,894 | -32.40% |
| Materials & Supplies | 69,700 | 100,000 | 30,300 | 43.47% |
| Subtotal | 955,677 | 764,241 | -191,436 | -20.03% |

1622 Security

Costs associated with building security including contracted security personnel are shown here.

| Contractual and Other | 290,000 | 365,777 | 75,777 | 26.13% |
|-----------------------|---------|---------|--------|--------|
| BOCES | 165,992 | 165,992 | 0 | 0.00% |
| Subtotal | 455.992 | 531.769 | 75.777 | 16.62% |

1930 Judgments & Claims

Expenses associated with real property tax refunds are charged here. While the district does not budget for these expenses, the Tax Certiorari Reserve is used, and the expenditures will show in this category.

| Judgments & Claims | 0 | 0 | 0 | 0.00% |
|--------------------|---|---|---|-------|
| Judgments & Claims | 0 | 0 | 0 | 0.00% |

9000s Employee Benefits

This set of expenses are for employee benefits associated with retirement, medical insurance, and other insurances.

| Employee Benefits | 419,468 | 479,072 | 59,604 | 14.21% |
|-------------------|---------|---------|--------|--------|
| Subtotal | 419,468 | 479,072 | 59,604 | 14.21% |

| | 2024-2025 | 2025-2026 | | |
|----------------|-------------------|--------------------|------------------|-------------------|
| | Adopted Budget | Proposed Budget | Dollar Change | Percent Change |
| Budget Account | 24490 | Daagot | onango | onango |

9900s Serial Bond - Construction

Included here is the funding for the payment of principal and interest on the District's outstanding capital bonds. It also includes an estimate for Phase II of the Oct 2019 voter approved bond.

| Serial Bonds - Principal | 1,785,000 | 1,981,548 | 196,548 | 11.01% |
|--------------------------|-----------|-----------|----------|----------|
| Serial Bonds - Interest | 727,050 | 815,378 | 88,328 | 12.15% |
| BAN - Principal | 0 | 0 | 0 | 0.00% |
| BAN - Interest | 126,000 | 0 | -126,000 | -100.00% |
| Subtotal | 2,638,050 | 2,796,926 | 158,876 | 6.02% |

9900s Transfer to Other Funds

This category is used to record the district's appropriation and transfer of money to other funds as required by accounting procedures.

| Transfer to Spec Aid Fund | 55,000 | 65,000 | 10,000 | 18.18% |
|---------------------------|---------|---------|--------|--------|
| Transfer to Capital Fund | 100,000 | 100,000 | 0 | 0.00% |
| Subtotal | 155,000 | 165,000 | 10,000 | 6.45% |

| Capital Total | 7,107,622 | 7,916,428 | 808,806 | 11.38% |
|---------------|-----------|-----------|---------|--------|
|---------------|-----------|-----------|---------|--------|

Program

1420 Legal

Legal includes expenses for district legal consultants and legal services. The district contracts with a legal firm to provide legal consultation.

| Contractual and Other | 55,000 | 30,000 | -25,000 | -45.45% |
|-----------------------|--------|--------|---------|---------|
| Subtotal | 55,000 | 30,000 | -25,000 | -45.45% |

2110 Teaching-Regular School

This category provides for all teachers, aides, and classroom support staff. This category also includes funding for classroom equipment, supplies, and textbooks, and other expenses necessary to maintain the regular education school program.

| Certified Salaries | 15,056,817 | 15,199,850 | 143,033 | 0.95% |
|-----------------------|------------|------------|---------|---------|
| Classified Salaries | 417,871 | 372,764 | -45,107 | -10.79% |
| Equipment | 5,000 | 5,000 | 0 | 0.00% |
| Contractual and Other | 172,870 | 182,500 | 9,630 | 5.57% |
| Materials & Supplies | 311,550 | 314,400 | 2,850 | 0.91% |
| Textbooks | 130,600 | 129,000 | -1,600 | -1.23% |
| BOCES | 155,320 | 178,320 | 23,000 | 14.81% |
| Subtotal | 16,250,028 | 16,381,834 | 131,806 | 0.81% |

2250 Programming for Students with Disabilities

This category serves a significant portion of the district's student population with varying individual needs and mandated service requirements. These highly specialized programs and related services are generally mandated by the State or Federal government.

| Certified Salaries | 6,672,780 | 6,644,177 | -28,603 | -0.43% |
|-----------------------|-----------|------------|---------|--------|
| Classified Salaries | 247,791 | 285,099 | 37,308 | 15.06% |
| Equipment | 15,000 | 15,000 | 0 | 0.00% |
| Contractual and Other | 254,695 | 256,000 | 1,305 | 0.51% |
| Materials & Supplies | 33,500 | 33,500 | 0 | 0.00% |
| Spec Ed Tuitions | 1,702,579 | 1,801,000 | 98,421 | 5.78% |
| BOCES | 762,969 | 1,041,470 | 278,501 | 36.50% |
| Subtotal | 9,689,314 | 10,076,246 | 386,932 | 3.99% |

2259 Teaching ELL

Included here are the expenses associated with providing instruction to English Language Learners.

| Certified Salaries | 274,896 | 294,417 | 19,521 | 7.10% |
|--------------------|---------|---------|--------|-------|
| Subtotal | 274,896 | 294,417 | 19,521 | 7.10% |

2280 Occupational Education

The costs of providing career and technical education (CTE) opportunities for students including nursing, carpentry, cosmetology, HVAC, automotive repair, and other trade-based programs.

| BOCES | 201,676 | 201,676 | 0 | 0.00% |
|----------|---------|---------|---|-------|
| Subtotal | 201,676 | 201,676 | 0 | 0.00% |

| | 2024-2025 | 2025-2026 | | |
|-----------------|-------------------|--------------------|------------------|-------------------|
| Dudant Assesset | Adopted Budget | Proposed Budget | Dollar Change | Percent Change |
| Budget Account | | | | |

2610 School Library & Audio Visual

Included here are the expenses associated with the operation of the school district libraries, including library staff, acquisition of library books, cataloging and circulation of books, and supplies and equipment.

| Certified Salaries | 190,111 | 197,530 | 7,419 | 3.90% |
|----------------------|---------|---------|--------|--------|
| Classified Salaries | 40,123 | 42,995 | 2,872 | 7.16% |
| Materials & Supplies | 8,850 | 8,850 | 0 | 0.00% |
| Library Books | 21,270 | 27,150 | 5,880 | 27.64% |
| BOCES | 15,146 | 15,146 | 0 | 0.00% |
| Subtotal | 275,500 | 291,671 | 16,171 | 5.87% |

2620 Educational Television

Included here are costs associated with online learning and distance education programs.

| BOCES | 5,788 | 5,788 | 0 | 0.00% |
|----------|-------|-------|---|-------|
| Subtotal | 5,788 | 5,788 | 0 | 0.00% |

2630 Computer-Assisted Instruction

This budget category includes the expenses of operating the district's computer labs, classroom computer equipment, and related supplies.

| Certified Salaries | 292,614 | 301,949 | 9,335 | 3.19% |
|-----------------------|-----------|-----------|----------|---------|
| Classified Salaries | 233,163 | 241,159 | 7,996 | 3.43% |
| Technology Equipment | 70,500 | 50,000 | -20,500 | -29.08% |
| Contractual and Other | 6,000 | 6,000 | 0 | 0.00% |
| Materials & Supplies | 50,000 | 50,000 | 0 | 0.00% |
| Technology Software | 49,000 | 59,500 | 10,500 | 21.43% |
| BOCES | 719,015 | 598,347 | -120,668 | -16.78% |
| Subtotal | 1,420,292 | 1,306,955 | -113,337 | -7.98% |

2805 Attendance

This category contains salaries dedicated to student attendance.

| Classified Salaries | 24,911 | 74,464 | 49,553 | 198.92% |
|---------------------|--------|--------|--------|---------|
| Subtotal | 24,911 | 74,464 | 49,553 | 198.92% |

2810 Guidance

This category includes funding for expenses necessary to provide career counseling, college application assistance, and student transitional support between grade levels.

| Certified Salaries | 835,289 | 879,367 | 44,078 | 5.28% |
|-----------------------|---------|-----------|--------|-------|
| Classified Salaries | 118,100 | 122,138 | 4,038 | 3.42% |
| Contractual and Other | 2,500 | 2,500 | 0 | 0.00% |
| Materials & Supplies | 2,500 | 2,500 | 0 | 0.00% |
| Subtotal | 958,389 | 1,006,505 | 48,116 | 5.02% |

2815 Health Services

This category includes funding for the school nurse offices. Nurses provide on-site emergency medical support, prescription drug management, and student health testing.

| Classified Salaries | 388,595 | 404,470 | 15,875 | 4.09% |
|---------------------|---------|---------|--------|-------|
| Equipment | 3,000 | 3,000 | 0 | 0.00% |

| | 2024-2025 | 2025-2026 | Deller | Dansant |
|---|------------------------------|--------------------|------------------|-------------------|
| Budget Account | Adopted Budget | Proposed Budget | Dollar Change | Percent Change |
| Contractual and Other | 52,700 | 52,700 | 0 | 0.00% |
| Materials & Supplies | 5,000 | 5,000 | 0 | 0.00% |
| Health Service Contracts | 68,100 | 68,100 | 0 | 0.00% |
| Subtotal | 517,395 | 533,270 | 15,875 | 3.07% |
| 2820 Psychological Services | | | | |
| This category includes funding for exp students, student psychological testin | | | ychological su | ipport to |
| Certified Salaries | 411,075 | 370,346 | -40,729 | -9.91% |
| Contractual and Other | 50,385 | 50,635 | 250 | 0.50% |
| Subtotal | 461,460 | 420,981 | -40,479 | -8.77% |
| 2825 Social Workers | | | | |
| This category includes funding for exp student Individual Educational Plans. | penses necessary to provi | de mandated co | unseling as re | equired by the |
| Certified Salaries | 330,590 | 342,564 | 11,974 | 3.62% |
| Subtotal | 330,590 | 342,564 | 11,974 | 3.62% |
| 2850 Co-Curricular Activities | | | | |
| Co-curricular activities are student ac plays and musicals, school newspape government. | | | | |
| Certified Salaries | 256,835 | 298,326 | 41,491 | 16.15% |
| Contractual and Other | 7,500 | 13,500 | 6,000 | 80.00% |
| Materials & Supplies | 40,000 | 60,000 | 20,000 | 50.00% |
| Subtotal | 304,335 | 371,826 | 67,491 | 22.18% |
| 2855 Interscholastic Athletics | | | | |
| Interscholastic athletics provide stude interscholastic sports programs. | ents the opportunity to part | icipate in a varie | ty of competit | ive |
| Certified Salaries | 402,650 | 432,554 | 29,904 | 7.43% |
| Classified Salaries | 83,261 | 91,851 | 8,590 | 10.32% |
| Equipment | 15,000 | 20,000 | 5,000 | 33.33% |
| Contractual and Other | 29,000 | 48,000 | 19,000 | 65.52% |
| Materials & Supplies | 37,500 | 50,000 | 12,500 | 33.33% |
| BOCES | 109,863 | 112,259 | 2,396 | 2.18% |
| Subtotal | 677,274 | 754,664 | 77,390 | 11.43% |
| 5510 District Transportation Se | | | | |
| This category provides funding for the transportation study. | e administrative costs of th | e transportation | operations inc | cluding a |
| Classified Salaries | 26,078 | 27,851 | 1,773 | 6.80% |
| Contractual and Other | 105,450 | 107,613 | 2,163 | 2.05% |
| DOCES | | 11,000 | 11,000 | NI/A |

0

131,528

11,000

146,464

11,000

14,936

5540 Contract Transportation

BOCES

Subtotal

N/A

11.36%

| | 2024-2025 | 2025-2026 | | |
|----------------|-----------|-----------|--------|---------|
| Budget Account | Adopted | Proposed | Dollar | Percent |
| | Budget | Budget | Change | Change |

This category provides funding for transportation of students within the district to our schools and for district students who attend certain private, parochial, and students placed in other schools. Also included here are the expenses for transportation for athletic teams, field trips,

| Total Budget | 57,591,408 | 59,842,542 | 2,248,044 | 3.90% |
|--|------------------|------------------|--------------------|-----------|
| Program Total | 44,343,926 | 45,593,993 | 1,250,067 | 2.82% |
| Subtotal | 11,007,600 | 11,420,118 | 412,518 | 3.75% |
| Employee Benefits | 11,007,600 | 11,420,118 | 412,518 | 3.75% |
| This set of expenses are for employee benefits insurances. | s associated wit | h retirement, me | dical insurance, a | and other |
| 9000s Employee Benefits | | | | |
| Subtotal | 1,757,950 | 1,934,550 | 176,600 | 10.05% |
| Contractual and Other | 1,757,950 | 1,934,550 | 176,600 | 10.05% |
| | | | | |

Appendices

Appendix A

NYS School Report Card

(2023-24 is the most recent report verified by the NYS Education Department)

DOBBS FERRY UFSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

| Subgroup | Status And Support Model | Made Progress |
|---|-------------------------------|---------------|
| All Students | Local Support and Improvement | NA |
| Asian or Native Hawaiian/Other Pacific Islander | Local Support and Improvement | NA |
| Black or African American | Local Support and Improvement | NA |
| Hispanic or Latino | Local Support and Improvement | NA |
| Multiracial | Local Support and Improvement | NA |
| White | Local Support and Improvement | NA |
| Students with Disabilities | Local Support and Improvement | NA |
| Economically Disadvantaged | Local Support and Improvement | NA |

ELEMENTARY/MIDDLE INDICATOR LEVELS

| Subgroup | Core Subject Performance | Weighted Average Performance | English Language Proficiency (ELP) | Chronic Absenteeism |
|--|-----------------------------|---------------------------------|---------------------------------------|------------------------|
| All Students | 4 | 4 | _ | 4 |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 4 | - | 4 |
| Black or African American | 2 | 2 | _ | 4 |
| Hispanic or Latino | 3 | 3 | _ | 3 |
| Multiracial | 4 | 4 | _ | 4 |
| White | 4 | 4 | - | 4 |
| English Language Learner | _ | _ | _ | 4 |
| Students with Disabilities | 4 | 4 | _ | 4 |
| Economically Disadvantaged | 3 | 2 | _ | 4 |

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

| Subgroup | Subject | Cohort | Index | Level |
|---|----------|--------|-------|-------|
| | ELA | 605 | 178.3 | |
| All Students | Math | 613 | 192.7 | 4 |
| | Combined | 1,218 | 185.5 | |
| | ELA | 47 | 185.1 | |
| Asian or Native Hawaiian/Other Pacific Islander | Math | 47 | 208.5 | 4 |
| | Combined | 94 | 196.8 | |
| | ELA | 21 | 111.9 | |
| Black or African American | Math | 22 | 138.6 | 2 |
| | Combined | 43 | 125.6 | |
| | ELA | 103 | 131.6 | |
| Hispanic or Latino | Math | 103 | 154.9 | 3 |
| | Combined | 206 | 143.2 | |
| | ELA | 44 | 186.4 | |
| Multiracial | Math | 46 | 208.7 | 4 |
| iuiui aciai | Combined | 90 | 197.8 | |
| | ELA | 390 | 192.4 | |
| White | Math | 395 | 201.8 | 4 |
| | Combined | 785 | 197.1 | |
| | ELA | 12 | 83.3 | |
| English Language Learner | Math | 13 | 126.9 | _ |
| | Combined | 25 | _ | |
| | ELA | 67 | 97.8 | |
| Students with Disabilities | Math | 69 | 114.5 | 4 |
| | Combined | 136 | 106.3 | |
| | ELA | 84 | 112.5 | |
| Economically Disadvantaged | Math | 83 | 135.5 | 3 |
| | Combined | 167 | 124 | 1 |

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

| Subgroup | Subject | Cohort | Index | Level |
|---|----------|--------|-------|-------|
| | ELA | 690 | 156.3 | |
| All Students | Math | 689 | 171.4 | 4 |
| | Combined | 1,379 | 163.9 | |
| | ELA | 47 | 185.1 | |
| Asian or Native Hawaiian/Other Pacific Islander | Math | 47 | 208.5 | 4 |
| | Combined | 94 | 196.8 | |
| | ELA | 25 | 94 | |
| Black or African American | Math | 25 | 122 | 2 |
| | Combined | 50 | 108 | |
| | ELA | 124 | 109.3 | |
| Hispanic or Latino | Math | 124 | 128.6 | 3 |
| | Combined | 248 | 119 | |
| | ELA | 52 | 157.7 | |
| Multiracial | Math | 52 | 184.6 | 4 |
| | Combined | 104 | 171.2 | |
| | ELA | 443 | 169.4 | |
| White | Math | 442 | 180.3 | 4 |
| | Combined | 885 | 174.9 | |
| | ELA | 13 | 76.9 | |
| English Language Learner | Math | 13 | 126.9 |]- |
| | Combined | 26 | - | |
| | ELA | 95 | 68.9 | |
| Students with Disabilities | Math | 94 | 84 | 4 |
| | Combined | 189 | 76.5 | |
| | ELA | 113 | 83.6 | |
| Economically Disadvantaged | Math | 113 | 99.6 | 2 |
| | Combined | 226 | 91.6 | |

ELEMENTARY/MIDDLE ELP

| Subgroup | Number Of ELLs | Benchmark | Progress Rate | Success Ratio | Level |
|---|----------------|-----------|---------------|---------------|-------|
| All Students | 25 | _ | _ | - | _ |
| Asian or Native Hawaiian/Other Pacific Islander | 2 | _ | - | _ | - |
| Hispanic or Latino | 19 | _ | _ | _ | - |
| White | 4 | _ | _ | _ | - |
| English Language Learner | 25 | _ | _ | _ | - |
| Students with Disabilities | 7 | _ | _ | _ | _ |
| Economically Disadvantaged | 19 | _ | _ | _ | - |

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate | Level |
|---|-------------------|-----------------------------|--------------------------|-------|
| All Students | 947 | 70 | 7.4% | 4 |
| Asian or Native Hawaiian/Other Pacific Islander | 59 | 4 | 6.8% | 4 |
| Black or African American | 36 | 1 | 2.8% | 4 |
| Hispanic or Latino | 183 | 24 | 13.1% | 3 |
| Multiracial | 76 | 6 | 7.9% | 4 |
| White | 593 | 35 | 5.9% | 4 |
| English Language Learner | 46 | 1 | 2.2% | 4 |
| Students with Disabilities | 140 | 18 | 12.9% | 4 |
| Economically Disadvantaged | 154 | 17 | 11% | 4 |

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

| Subgroup | Tested 95% In Current Year | Current Year Enrollment | Current Year Participation Rate |
|---|----------------------------|-------------------------|---------------------------------|
| All Students | X | 731 | 83.5% |
| Asian or Native Hawaiian/Other Pacific Islander | ✓ | 48 | 97.9% |
| Black or African American | _ | 27 | _ |
| Hispanic or Latino | X | 131 | 78.6% |
| Multiracial | Х | 56 | 80.4% |
| White | Х | 469 | 83.8% |
| English Language Learner | _ | 14 | _ |
| Students with Disabilities | Х | 95 | 69.5% |
| Economically Disadvantaged | х | 119 | 70.6% |

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

| Subgroup | Tested 95% In Current Year | Current Year Enrollment | Current Year Participation Rate |
|---|----------------------------|-------------------------|---------------------------------|
| All Students | Х | 730 | 84.7% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 48 | 97.9% |
| Black or African American | | 27 | _ |
| Hispanic or Latino | Х | 131 | 78.6% |
| Multiracial | X | 56 | 83.9% |
| White | X | 468 | 85% |
| English Language Learner | - | 14 | _ |
| Students with Disabilities | X | 94 | 72.3% |
| Economically Disadvantaged | X | 119 | 69.8% |

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

| Subgroup | Status And Support Model | Made Progress |
|----------------------------|-------------------------------|---------------|
| All Students | Local Support and Improvement | NA |
| Hispanic or Latino | Local Support and Improvement | NA |
| White | Local Support and Improvement | NA |
| Students with Disabilities | Local Support and Improvement | NA |
| Economically Disadvantaged | Local Support and Improvement | NA |

SECONDARY INDICATOR LEVELS

| Subgroup | Core Subject Performance | Weighted Average Performance | Graduation Rate | English Language Proficiency (ELP) | Chronic Absenteeism |
|-------------------------------|-----------------------------|---------------------------------|--------------------|---------------------------------------|------------------------|
| All Students | 4 | 4 | 4 | _ | 4 |
| Hispanic or Latino | 2 | 2 | 4 | - | 4 |
| Multiracial | _ | _ | _ | _ | 4 |
| White | 4 | 4 | 4 | _ | 4 |
| Students with Disabilities | 3 | 3 | 4 | _ | 4 |
| Economically Disadvantaged | 2 | 2 | 4 | _ | 4 |

SECONDARY CORE SUBJECT PERFORMANCE

| Subgroup | Subject | Cohort | Index | Combined Index | Level |
|---|---------|--------|-------|----------------|-------|
| | ELA | 86 | 205.8 | | |
| All Students | Math | 82 | 149.4 | 184.6 | 4 |
| | Science | 74 | 205.4 | | |
| | ELA | 4 | _ | | |
| Asian or Native Hawaiian/Other Pacific Islander | Math | 4 | _ |] – | - |
| | Science | 3 | _ | | |
| | ELA | 1 | _ | | |
| Black or African American | Math | _ | _ | _ | _ |
| £ | Science | 1 | _ | | |
| | ELA | 13 | 157.7 | | |
| Hispanic or Latino | Math | 12 | 104.2 | 138 | 2 |
| | Science | 11 | 159.1 | | |
| | ELA | 4 | _ | | _ |
| Multiracial | Math | 4 | - |]_ | |
| | Science | 4 | - | | |
| | ELA | 64 | 210.9 | | |
| White | Math | 62 | 157.3 | 191.3 | 4 |
| | Science | 55 | 212.7 | | |
| | ELA | 13 | 134.6 | | |
| Students with Disabilities | Math | 10 | 35 | 101.1 | 3 |
| | Science | 7 | 150 | | |
| | ELA | 12 | 133.3 | | |
| Economically Disadvantaged | Math | 10 | 85 | 123.5 | 2 |
| | Science | 9 | 166.7 | | |

SECONDARY WEIGHTED AVERAGE PERFORMANCE

| Subgroup | Subject | Cohort | Index | Combined Index | Leve |
|---|---------|--------|-------|----------------|------|
| | ELA | 86 | 205.8 | | |
| All Students | Math | 87 | 140.8 | 173.7 | 4 |
| | Science | 87 | 174.7 | | |
| | ELA | 4 | _ | | |
| Asian or Native Hawaiian/Other Pacific Islander | Math | 4 | _ |]_ | - |
| | Science | 4 | _ | | |
| | ELA | 1 | _ | | |
| Black or African American | Math | 1 | _ |]_ | _ |
| | Science | 1 | _ | | |
| | ELA | 13 | 157.7 | | |
| Hispanic or Latino | Math | 13 | 96.2 | 128.9 | 2 |
| | Science | 13 | 134.6 | | |
| | ELA | 4 | _ | _ | - |
| Multiracial | Math | 4 | _ | | |
| | Science | 4 | _ | | |
| | ELA | 64 | 210.9 | | |
| White | Math | 65 | 150 | 180.3 | 4 |
| | Science | 65 | 180 | | |
| | ELA | 13 | 134.6 | | |
| Students with Disabilities | Math | 13 | 26.9 | 80.8 | 3 |
| | Science | 13 | 80.8 | | |
| | ELA | 12 | 133.3 | | |
| Economically Disadvantaged | Math | 12 | 70.8 | 107.8 | 2 |
| | Science | 12 | 125 | 1 | |

SECONDARY GRADUATION RATE

| Subgroup | Cohort | Number In Cohort | Number Graduated | Grad Rate | Average Grad Rate | Leve |
|--|--------|---------------------|---------------------|--------------|----------------------|------|
| | 4-year | 123 | 119 | 96.7% | | |
| All Students | 5-year | 120 | 120 | 100% | 97.9% | 4 |
| | 6-year | 105 | 102 | 97.1% | | |
| | 4-year | 8 | _ | - | | |
| Asian or Native Hawaiian/Other Pacific Islander | 5-year | 5 | _ | _ | _ | _ |
| | 6-year | 3 | _ | _ | | |
| Black or African American | 4-year | 4 | _ | _ | | |
| | 5-year | 5 | _ | _ | _ | _ |
| | 6-year | 3 | _ | _ | | |
| | 4-year | 29 | 28 | 96.6% | 97.4% | 4 |
| Hispanic or Latino | 5-year | 26 | 26 | 100% | | |
| | 6-year | 23 | 22 | 95.7% | | |
| | 4-year | 6 | _ | _ | _ | |
| Multiracial | 5-year | 5 | _ | _ | | - |
| | 6-year | 6 | | - | | |
| | 4-year | 76 | 74 | 97.4% | | 4 |
| White | 5-year | 79 | 79 | 100% | 98.2% | |
| | 6-year | 70 | 68 | 97.1% | | |
| | 4-year | 1 | _ | _ | | |
| English Language Learner | 5-year | 1 | _ | - | _ | _ |
| | 6-year | 1 | - | _ | | |
| | 4-year | 22 | 19 | 86.4% | | |
| Students with Disabilities | 5-year | 19 | 19 | 100% | 93.2% | 4 |
| | 6-year | 14 | _ | _ | - | |
| | 4-year | 21 | 19 | 90.5% | | |
| Economically Disadvantaged | 5-year | 21 | 21 | 100% | 95.3% | 4 |
| | 6-year | 14 | _ | _ | | |

SECONDARY ELP

| Subgroup | Number Of ELLs | Benchmark | Progress Rate | Success Ratio | Level |
|---|----------------|-----------|---------------|---------------|-------|
| All Students | 3 | - | _ | | - |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | _ | _ | _ | _ |
| Hispanic or Latino | 1 | _ | _ | _ | _ |
| White | 1 | _ | _ | _ | _ |
| English Language Learner | 3 | - | _ | - | - |
| Students with Disabilities | 2 | _ | _ | _ | _ |
| Economically Disadvantaged | 2 | _ | _ | _ | _ |

SECONDARY CHRONIC ABSENTEEISM

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate | Level |
|---|-------------------|-----------------------------|--------------------------|-------|
| All Students | 447 | 44 | 9.8% | 4 |
| American Indian or Alaska Native | 1 | _ | _ | _ |
| Asian or Native Hawaiian/Other Pacific Islander | 26 | _ | - No. | - |
| Black or African American | 13 | _ | _ | - |
| Hispanic or Latino | 93 | 14 | 15.1% | 4 |
| Multiracial | 36 | 4 | 11.1% | 4 |
| White | 278 | 22 | 7.9% | 4 |
| English Language Learner | 3 | _ | | - |
| Students with Disabilities | 72 | 14 | 19.4% | 4 |
| Economically Disadvantaged | 104 | 19 | 18.3% | 4 |

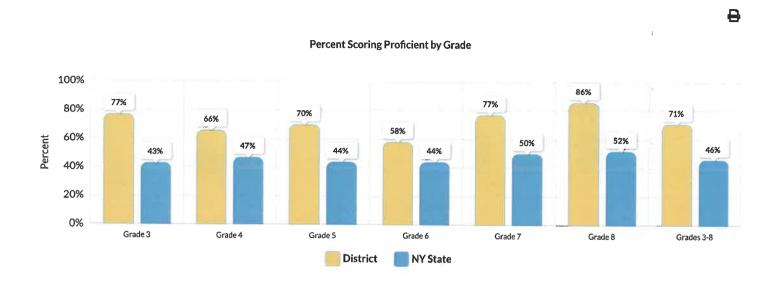
SECONDARY ELA PARTICIPATION RATE

| Subgroup | Tested 95% In Current Year | Current Year 12th Grade Enrollment | Current Year Participation Rate |
|--|-------------------------------|---------------------------------------|------------------------------------|
| All Students | ✓ | 85 | 100% |
| Asian or Native Hawaiian/Other Pacific Islander | _ | 3 | _ |
| Black or African American | _ | 1 | _ |
| Hispanic or Latino | _ | 13 | _ |
| Multiracial | - | 4 | _ |
| White | ✓ | 64 | 100% |
| Students with Disabilities | - | 13 | _ |
| Economically Disadvantaged | _ | 12 | - |

SECONDARY MATHEMATICS PARTICIPATION RATE

| Subgroup | Tested 95% in Current Year | Current Year 12th Grade Enrollment | Current Year Participation Rate | | | | |
|--|-------------------------------|---------------------------------------|------------------------------------|--|--|--|--|
| All Students | Х | 86 | 94.2% | | | | |
| Asian or Native Hawaiian/Other Pacific Islander | - | 3 | | | | | |
| Black or African American | - | 1 | _ | | | | |
| Hispanic or Latino | _ | 13 | _ | | | | |
| Multiracial | - | 4 | _ | | | | |
| White | ✓ | 65 | 95.4% | | | | |
| Students with Disabilities | _ | 13 | _ | | | | |
| Economically Disadvantaged | - | 12 | _ | | | | |

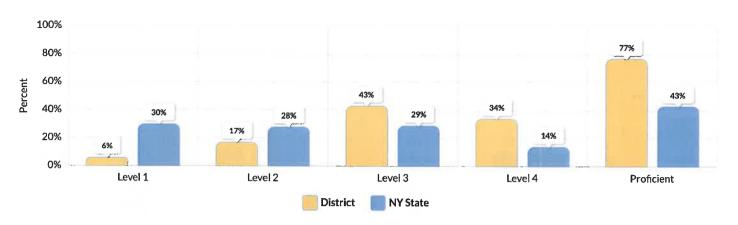
GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24) SUMMARY RESULTS



| Grade Total No | Not | Not Tested Test | | sted Le | | evel 1 | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | | |
|----------------|-----|-----------------|-----|---------|-----|--------|---------|-----|---------|-----|---------|-----|------------------------------|-----|-----|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | |
| Grade 3 | 124 | 3 | 2% | 121 | 98% | 7 | 6% | 21 | 17% | 52 | 43% | 41 | 34% | 93 | 77% |
| Grade 4 | 145 | 10 | 7% | 135 | 93% | 16 | 12% | 30 | 22% | 57 | 42% | 32 | 24% | 89 | 66% |
| Grade 5 | 118 | 17 | 14% | 101 | 86% | 9 | 9% | 21 | 21% | 50 | 50% | 21 | 21% | 71 | 70% |
| Grade 6 | 109 | 17 | 16% | 92 | 84% | 13 | 14% | 26 | 28% | 37 | 40% | 16 | 17% | 53 | 58% |
| Grade 7 | 126 | 44 | 35% | 82 | 65% | 5 | 6% | 14 | 17% | 30 | 37% | 33 | 40% | 63 | 77% |
| Grade 8 | 114 | 42 | 37% | 72 | 63% | 4 | 6% | 6 | 8% | 23 | 32% | 39 | 54% | 62 | 86% |
| Grades 3-8 | 736 | 133 | 18% | 603 | 82% | 54 | 9% | 118 | 20% | 249 | 41% | 182 | 30% | 431 | 71% |

GRADE 3 ELA RESULTS

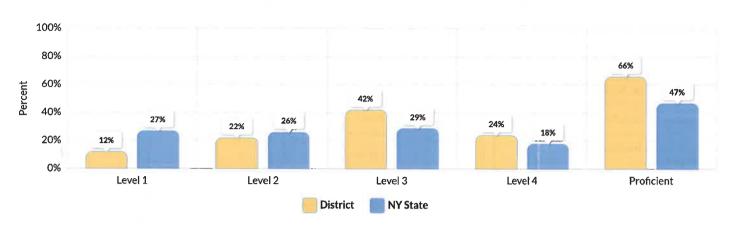
Percent Scoring at Levels for All Students



| Subgroup | Total | Total Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|--|-------|---------------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 124 | 3 | 2% | 121 | 98% | 7 | 6% | 21 | 17% | 52 | 43% | 41 | 34% | 93 | 77% |
| Female | 65 | 2 | 3% | 63 | 97% | 3 | 5% | 8 | 13% | 33 | 52% | 19 | 30% | 52 | 83% |
| Male | 59 | 1 | 2% | 58 | 98% | 4 | 7% | 13 | 22% | 19 | 33% | 22 | 38% | 41 | 71% |
| General Education Students | 110 | 2 | 2% | 108 | 98% | 3 | 3% | 18 | 17% | 47 | 44% | 40 | 37% | 87 | 81% |
| Students with Disabilities | 14 | 1 | 7% | 13 | 93% | 4 | 31% | 3 | 23% | 5 | 38% | 1 | 8% | 6 | 46% |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 0 | 0% | 8 | 100% | - | _ | - | _ | _ | _ | - | _ | _ | _ |
| Black or African American | 2 | 1 | 50% | 1 | 50% | - | - | _ | _ | - | _ | _ | _ | _ | - |
| Hispanic or Latino | 22 | 1 | 5% | 21 | 95% | 3 | 14% | 5 | 24% | 9 | 43% | 4 | 19% | 13 | 62% |
| White | 83 | 1 | 1% | 82 | 99% | 4 | 5% | 11 | 13% | 37 | 45% | 30 | 37% | 67 | 82% |
| Multiracial | 9 | 0 | 0% | 9 | 100% | 0 | 0% | 3 | 33% | 4 | 44% | 2 | 22% | 6 | 67% |
| Small Group Total: Race & Ethnicity | 10 | 1 | 10% | 9 | 90% | 0 | 0% | 2 | 22% | 2 | 22% | 5 | 56% | 7 | 78% |
| Economically Disadvantaged | 13 | 1 | 8% | 12 | 92% | 3 | 25% | 6 | 50% | 2 | 17% | 1 | 8% | 3 | 25% |
| Not Economically Disadvantaged | 111 | 2 | 2% | 109 | 98% | 4 | 4% | 15 | 14% | 50 | 46% | 40 | 37% | 90 | 83% |
| English Language Learner | 3 | 0 | 0% | 3 | 100% | | _ | - | _ | - | _ | _ | | _ | - |
| Non-English Language Learner | 121 | 3 | 2% | 118 | 98% | - | _ | _ | _ | - | - | _ | - | _ | - |
| Not in Foster Care | 124 | 3 | 2% | 121 | 98% | 7 | 6% | 21 | 17% | 52 | 43% | 41 | 34% | 93 | 77% |
| Not Homeless | 124 | 3 | 2% | 121 | 98% | 7 | 6% | 21 | 17% | 52 | 43% | 41 | 34% | 93 | 77% |
| Not Migrant | 124 | 3 | 2% | 121 | 98% | 7 | 6% | 21 | 17% | 52 | 43% | 41 | 34% | 93 | 77% |
| Parent Not in Armed Forces | 124 | 3 | 2% | 121 | 98% | 7 | 6% | 21 | 17% | 52 | 43% | 41 | 34% | 93 | 77% |

GRADE 4 ELA RESULTS

8



| Subgroup | Total | 1 | Not ested | Те | sted | Le | vel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | (Lev | ficient els 3 & 4) |
|--|-------|----|--------------|-----|------|----|-------|----|-------|----|-------|----|-------|------|--------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 145 | 10 | 7% | 135 | 93% | 16 | 12% | 30 | 22% | 57 | 42% | 32 | 24% | 89 | 66% |
| Female | 73 | 6 | 8% | 67 | 92% | 3 | 4% | 15 | 22% | 32 | 48% | 17 | 25% | 49 | 73% |
| Male | 72 | 4 | 6% | 68 | 94% | 13 | 19% | 15 | 22% | 25 | 37% | 15 | 22% | 40 | 59% |
| General Education Students | 121 | 6 | 5% | 115 | 95% | 5 | 4% | 24 | 21% | 54 | 47% | 32 | 28% | 86 | 75% |
| Students with Disabilities | 24 | 4 | 17% | 20 | 83% | 11 | 55% | 6 | 30% | 3 | 15% | 0 | 0% | 3 | 15% |
| Asian or Native Hawaiian/Other Pacific Islander | 13 | 0 | 0% | 13 | 100% | 1 | 8% | 4 | 31% | 6 | 46% | 2 | 15% | 8 | 62% |
| Black or African American | 7 | 1 | 14% | 6 | 86% | 2 | 33% | 1 | 17% | 3 | 50% | 0 | 0% | 3 | 50% |
| Hispanic or Latino | 22 | 1 | 5% | 21 | 95% | 6 | 29% | 10 | 48% | 4 | 19% | 1 | 5% | 5 | 24% |
| White | 93 | 6 | 6% | 87 | 94% | 7 | 8% | 13 | 15% | 42 | 48% | 25 | 29% | 67 | 77% |
| Multiracial | 10 | 2 | 20% | 8 | 80% | 0 | 0% | 2 | 25% | 2 | 25% | 4 | 50% | 6 | 75% |
| Economically Disadvantaged | 22 | 3 | 14% | 19 | 86% | 9 | 47% | 9 | 47% | 1 | 5% | 0 | 0% | 1 | 5% |
| Not Economically Disadvantaged | 123 | 7 | 6% | 116 | 94% | 7 | 6% | 21 | 18% | 56 | 48% | 32 | 28% | 88 | 76% |
| English Language Learner | 4 | 0 | 0% | 4 | 100% | _ | _ | - | _ | _ | _ | - | - | _ | _ |
| Non-English Language Learner | 141 | 10 | 7% | 131 | 93% | - | - | _ | _ | - | - | - | _ | _ | _ |
| Not in Foster Care | 145 | 10 | 7% | 135 | 93% | 16 | 12% | 30 | 22% | 57 | 42% | 32 | 24% | 89 | 66% |
| Not Homeless | 145 | 10 | 7% | 135 | 93% | 16 | 12% | 30 | 22% | 57 | 42% | 32 | 24% | 89 | 66% |
| Not Migrant | 145 | 10 | 7% | 135 | 93% | 16 | 12% | 30 | 22% | 57 | 42% | 32 | 24% | 89 | 66% |
| Parent Not in Armed Forces | 145 | 10 | 7% | 135 | 93% | 16 | 12% | 30 | 22% | 57 | 42% | 32 | 24% | 89 | 66% |

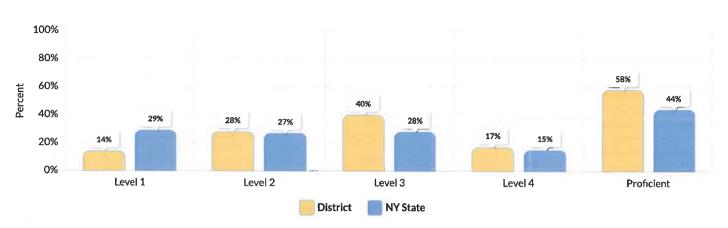
GRADE 5 ELA RESULTS



| Subgroup | Total | | Not ested | Те | sted | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | | ficient els 3 & 4) |
|--|-------|----|--------------|-----|------|----|--------|----|-------|----|-------|----|-------|----|--------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 118 | 17 | 14% | 101 | 86% | 9 | 9% | 21 | 21% | 50 | 50% | 21 | 21% | 71 | 70% |
| Female | 57 | 8 | 14% | 49 | 86% | 3 | 6% | 8 | 16% | 29 | 59% | 9 | 18% | 38 | 78% |
| Male | 61 | 9 | 15% | 52 | 85% | 6 | 12% | 13 | 25% | 21 | 40% | 12 | 23% | 33 | 63% |
| General Education Students | 100 | 11 | 11% | 89 | 89% | 5 | 6% | 19 | 21% | 44 | 49% | 21 | 24% | 65 | 73% |
| Students with Disabilities | 18 | 6 | 33% | 12 | 67% | 4 | 33% | 2 | 17% | 6 | 50% | 0 | 0% | 6 | 50% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 0 | 0% | 4 | 100% | _ | - | - | - | - | _ | - | - | - | - |
| Black or African American | 5 | 0 | 0% | 5 | 100% | - | _ | - | _ | - | _ | _ | _ | _ | - |
| Hispanic or Latino | 23 | 5 | 22% | 18 | 78% | 4 | 22% | 7 | 39% | 6 | 33% | 1 | 6% | 7 | 39% |
| White | 74 | 10 | 14% | 64 | 86% | 1 | 2% | 10 | 16% | 37 | 58% | 16 | 25% | 53 | 83% |
| Multiracial | 12 | 2 | 17% | 10 | 83% | 2 | 20% | 1 | 10% | 5 | 50% | 2 | 20% | 7 | 70% |
| Small Group Total: Race & Ethnicity | 9 | 0 | 0% | 9 | 100% | 2 | 22% | 3 | 33% | 2 | 22% | 2 | 22% | 4 | 44% |
| Economically Disadvantaged | 19 | 7 | 37% | 12 | 63% | 3 | 25% | 4 | 33% | 3 | 25% | 2 | 17% | 5 | 42% |
| Not Economically Disadvantaged | 99 | 10 | 10% | 89 | 90% | 6 | 7% | 17 | 19% | 47 | 53% | 19 | 21% | 66 | 74% |
| Non-English Language Learner | 118 | 17 | 14% | 101 | 86% | 9 | 9% | 21 | 21% | 50 | 50% | 21 | 21% | 71 | 70% |
| Not in Foster Care | 118 | 17 | 14% | 101 | 86% | 9 | 9% | 21 | 21% | 50 | 50% | 21 | 21% | 71 | 70% |
| Not Homeless | 118 | 17 | 14% | 101 | 86% | 9 | 9% | 21 | 21% | 50 | 50% | 21 | 21% | 71 | 70% |
| Not Migrant | 118 | 17 | 14% | 101 | 86% | 9 | 9% | 21 | 21% | 50 | 50% | 21 | 21% | 71 | 70% |
| Parent Not in Armed Forces | 118 | 17 | 14% | 101 | 86% | 9 | 9% | 21 | 21% | 50 | 50% | 21 | 21% | 71 | 70% |

GRADE 6 ELA RESULTS

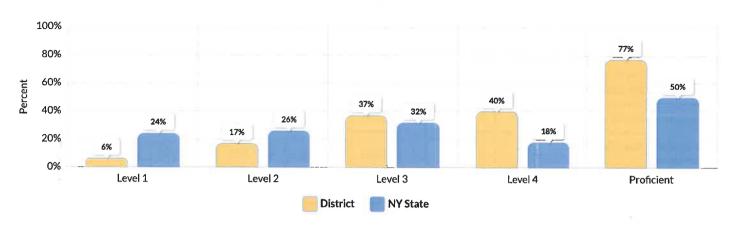




| Subgroup | Total | 1 | Not ested | Те | ested | Le | vel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | | ficient els 3 & 4) |
|--|-------|----|--------------|----|-------|----|-------|----|-------|----|-------|----|--------|----|--------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 109 | 17 | 16% | 92 | 84% | 13 | 14% | 26 | 28% | 37 | 40% | 16 | 17% | 53 | 58% |
| Female | 53 | 7 | 13% | 46 | 87% | 7 | 15% | 9 | 20% | 19 | 41% | 11 | 24% | 30 | 65% |
| Male | 56 | 10 | 18% | 46 | 82% | 6 | 13% | 17 | 37% | 18 | 39% | 5 | 11% | 23 | 50% |
| General Education Students | 99 | 12 | 12% | 87 | 88% | 9 | 10% | 25 | 29% | 37 | 43% | 16 | 18% | 53 | 61% |
| Students with Disabilities | 10 | 5 | 50% | 5 | 50% | 4 | 80% | 1 | 20% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 7 | 0 | 0% | 7 | 100% | 0 | 0% | 4 | 57% | 1 | 14% | 2 | 29% | 3 | 43% |
| Black or African American | 5 | 0 | 0% | 5 | 100% | 4 | 80% | 1 | 20% | 0 | 0% | О | 0% | 0 | 0% |
| Hispanic or Latino | 26 | 7 | 27% | 19 | 73% | 4 | 21% | 5 | 26% | 8 | 42% | 2 | 11% | 10 | 53% |
| White | 62 | 9 | 15% | 53 | 85% | 5 | 9% | 14 | 26% | 24 | 45% | 10 | 19% | 34 | 64% |
| Multiracial | 9 | 1 | 11% | 8 | 89% | 0 | 0% | 2 | 25% | 4 | 50% | 2 | 25% | 6 | 75% |
| Economically Disadvantaged | 19 | 5 | 26% | 14 | 74% | 5 | 36% | 4 | 29% | 3 | 21% | 2 | 14% | 5 | 36% |
| Not Economically Disadvantaged | 90 | 12 | 13% | 78 | 87% | 8 | 10% | 22 | 28% | 34 | 44% | 14 | 18% | 48 | 62% |
| English Language Learner | 5 | 2 | 40% | 3 | 60% | - | - | _ | - | _ | - | _ | # # | _ | - |
| Non-English Language Learner | 104 | 15 | 14% | 89 | 86% | - | - | _ | - | _ | _ | _ | - | _ | _ |
| Not in Foster Care | 109 | 17 | 16% | 92 | 84% | 13 | 14% | 26 | 28% | 37 | 40% | 16 | 17% | 53 | 58% |
| Not Homeless | 109 | 17 | 16% | 92 | 84% | 13 | 14% | 26 | 28% | 37 | 40% | 16 | 17% | 53 | 58% |
| Not Migrant | 109 | 17 | 16% | 92 | 84% | 13 | 14% | 26 | 28% | 37 | 40% | 16 | 17% | 53 | 58% |
| Parent Not in Armed Forces | 109 | 17 | 16% | 92 | 84% | 13 | 14% | 26 | 28% | 37 | 40% | 16 | 17% | 53 | 58% |

GRADE 7 ELA RESULTS

0



| Subgroup | Total | | Not ested | Т | ested | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | | ficient rels 3 & 4) |
|--|-------|----|--------------|----|-------|----|--------|----|-------|----|-------|----|----------|----|---------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 126 | 44 | 35% | 82 | 65% | 5 | 6% | 14 | 17% | 30 | 37% | 33 | 4.0% | 63 | 77% |
| Female | 63 | 24 | 38% | 39 | 62% | 1 | 3% | 5 | 13% | 18 | 46% | 15 | 38% | 33 | 85% |
| Male | 63 | 20 | 32% | 43 | 68% | 4 | 9% | 9 | 21% | 12 | 28% | 18 | 42% | 30 | 70% |
| General Education Students | 106 | 28 | 26% | 78 | 74% | - | _ | - | - | _ | - | - | - | - | _ |
| Students with Disabilities | 20 | 16 | 80% | 4 | 20% | - | _ | - | _ | _ | _ | _ | _ | _ | _ |
| Asian or Native Hawaiian/Other Pacific Islander | 7 | 1 | 14% | 6 | 86% | - | _ | - | - | _ | - | _ | _ | _ | _ |
| Black or African American | 4 | 1 | 25% | 3 | 75% | - | _ | _ | - | _ | _ | _ | <u>-</u> | _ | _ |
| Hispanic or Latino | 14 | 6 | 43% | 8 | 57% | 2 | 25% | 4 | 50% | 0 | 0% | 2 | 25% | 2 | 25% |
| White | 88 | 31 | 35% | 57 | 65% | 2 | 4% | 6 | 11% | 26 | 46% | 23 | 40% | 49 | 86% |
| Multiracial | 13 | 5 | 38% | 8 | 62% | 1 | 13% | 1 | 13% | 2 | 25% | 4 | 50% | 6 | 75% |
| Small Group Total: Race & Ethnicity | 11 | 2 | 18% | 9 | 82% | 0 | 0% | 3 | 33% | 2 | 22% | 4 | 4.4% | 6 | 67% |
| Economically Disadvantaged | 25 | 14 | 56% | 11 | 44% | 2 | 18% | 5 | 45% | 3 | 27% | 1 | 9% | 4 | 36% |
| Not Economically Disadvantaged | 101 | 30 | 30% | 71 | 70% | 3 | 4% | 9 | 13% | 27 | 38% | 32 | 45% | 59 | 83% |
| English Language Learner | 2 | 0 | 0% | 2 | 100% | - | _ | _ | _ | _ | _ | _ | - | _ | _ |
| Non-English Language Learner | 124 | 44 | 35% | 80 | 65% | - | - | - | - | - | - | _ | _ | _ | _ |
| Not in Foster Care | 126 | 44 | 35% | 82 | 65% | 5 | 6% | 14 | 17% | 30 | 37% | 33 | 40% | 63 | 77% |
| Not Homeless | 126 | 44 | 35% | 82 | 65% | 5 | 6% | 14 | 17% | 30 | 37% | 33 | 40% | 63 | 77% |
| Not Migrant | 126 | 44 | 35% | 82 | 65% | 5 | 6% | 14 | 17% | 30 | 37% | 33 | 40% | 63 | 77% |
| Parent Not in Armed Forces | 126 | 44 | 35% | 82 | 65% | 5 | 6% | 14 | 17% | 30 | 37% | 33 | 40% | 63 | 77% |

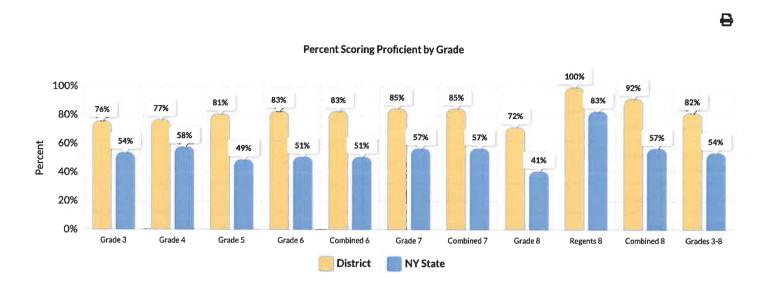
GRADE 8 ELA RESULTS





| Subgroup | Total | | Not ested | Т | ested | Le | evel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | | oficient /els 3 & 4) |
|--|-------|----|--------------|----|-------|----|--------|----|--------|----|-------|----|-------|----|----------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 114 | 42 | 37% | 72 | 63% | 4 | 6% | 6 | 8% | 23 | 32% | 39 | 54% | 62 | 86% |
| Female | 49 | 16 | 33% | 33 | 67% | 1 | 3% | 2 | 6% | 7 | 21% | 23 | 70% | 30 | 91% |
| Male | 65 | 26 | 40% | 39 | 60% | 3 | 8% | 4 | 10% | 16 | 41% | 16 | 41% | 32 | 82% |
| General Education Students | 102 | 35 | 34% | 67 | 66% | 1 | 1% | 6 | 9% | 21 | 31% | 39 | 58% | 60 | 90% |
| Students with Disabilities | 12 | 7 | 58% | 5 | 42% | 3 | 60% | 0 | 0% | 2 | 40% | 0 | 0% | 2 | 40% |
| Asian or Native Hawaiian/Other Pacific Islander | 9 | 0 | 0% | 9 | 100% | - | _ | _ | _ | - | _ | - | 7 | - | - |
| Black or African American | 4 | 2 | 50% | 2 | 50% | - | - | - | _ | - | _ | _ | _ | _ | - |
| Hispanic or Latino | 25 | 12 | 48% | 13 | 52% | 3 | 23% | 2 | 15% | 5 | 38% | 3 | 23% | 8 | 62% |
| White | 72 | 25 | 35% | 47 | 65% | 1 | 2% | 3 | 6% | 16 | 34% | 27 | 57% | 43 | 91% |
| Multiracial | 4 | 3 | 75% | 1 | 25% | - | _ | - | _ | - | _ | _ | - | _ | _ |
| Small Group Total: Race & Ethnicity | 17 | 5 | 29% | 12 | 71% | 0 | 0% | 1 | 8% | 2 | 17% | 9 | 75% | 11 | 92% |
| Economically Disadvantaged | 22 | 11 | 50% | 11 | 50% | 3 | 27% | 1 | 9% | 3 | 27% | 4 | 36% | 7 | 64% |
| Not Economically Disadvantaged | 92 | 31 | 34% | 61 | 66% | 1 | 2% | 5 | 8% | 20 | 33% | 35 | 57% | 55 | 90% |
| Non-English Language Learner | 114 | 42 | 37% | 72 | 63% | 4 | 6% | 6 | 8% | 23 | 32% | 39 | 54% | 62 | 86% |
| Not in Foster Care | 114 | 42 | 37% | 72 | 63% | 4 | 6% | 6 | 8% | 23 | 32% | 39 | 54% | 62 | 86% |
| Not Homeless | 114 | 42 | 37% | 72 | 63% | 4 | 6% | 6 | 8% | 23 | 32% | 39 | 54% | 62 | 86% |
| Not Migrant | 114 | 42 | 37% | 72 | 63% | 4 | 6% | 6 | 8% | 23 | 32% | 39 | 54% | 62 | 86% |
| Parent Not in Armed Forces | 114 | 42 | 37% | 72 | 63% | 4 | 6% | 6 | 8% | 23 | 32% | 39 | 54% | 62 | 86% |

GRADES 3-8 MATHEMATICS RESULTS (2023-24) SUMMARY RESULTS

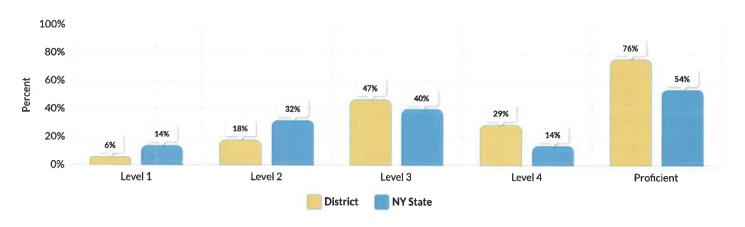


| Grade | Total | Not ⁻ | Tested | Tes | sted | Le | vel 1 | Le | vel 2 | Le | vel 3 | Level 4 | & Above | | oficient 3 & Above) |
|------------|-------|------------------|--------|-----|------|----|-------|----|-------|-----|-------|---------|---------|-----|------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 124 | 4 | 3% | 120 | 97% | 7 | 6% | 22 | 18% | 56 | 47% | 35 | 29% | 91 | 76% |
| Grade 4 | 145 | 14 | 10% | 131 | 90% | 8 | 6% | 22 | 17% | 59 | 45% | 42 | 32% | 101 | 77% |
| Grade 5 | 118 | 15 | 13% | 103 | 87% | 5 | 5% | 15 | 15% | 44 | 43% | 39 | 38% | 83 | 81% |
| Grade 6 | 109 | 19 | 17% | 90 | 83% | 6 | 7% | 9 | 10% | 44 | 49% | 31 | 34% | 75 | 83% |
| Combined 6 | 109 | 19 | 17% | 90 | 83% | 6 | 7% | 9 | 10% | 44 | 49% | 31 | 34% | 75 | 83% |
| Grade 7 | 126 | 44 | 35% | 82 | 65% | 1 | 1% | 11 | 13% | 25 | 30% | 45 | 55% | 70 | 85% |
| Combined 7 | 126 | 44 | 35% | 82 | 65% | 1 | 1% | 11 | 13% | 25 | 30% | 45 | 55% | 70 | 85% |
| Grade 8 | 114 | 89 | 78% | 25 | 22% | 3 | 12% | 4 | 16% | 13 | 52% | 5 | 20% | 18 | 72% |
| Regents 8 | - | - | _ | 61 | 54% | 0 | 0% | 0 | 0% | 14 | 23% | 47 | 77% | 61 | 100% |
| Combined 8 | 114 | 28 | 25% | 86 | 75% | 3 | 3% | 4 | 5% | 27 | 31% | 52 | 60% | 79 | 92% |
| Grades 3⊀8 | 736 | 124 | 17% | 612 | 83% | 30 | 5% | 83 | 14% | 255 | 42% | 244 | 40% | 499 | 82% |

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

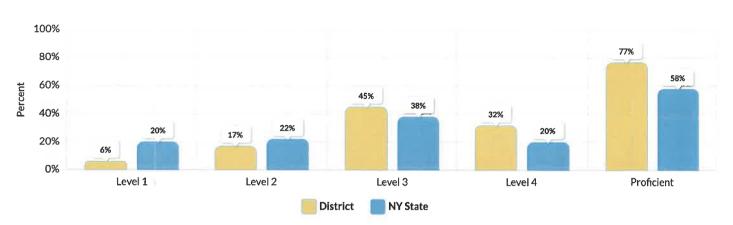
 \blacksquare



| Subgroup | Total | 1 | Not ested | Те | sted | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | | ficient els 3 & 4) |
|--|-------|---|--------------|-----|------|----|--------|----|-------|----|-------|----|-------|----|--------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 124 | 4 | 3% | 120 | 97% | 7 | 6% | 22 | 18% | 56 | 47% | 35 | 29% | 91 | 76% |
| Female 1/2 | 65 | 3 | 5% | 62 | 95% | 3 | 5% | 12 | 19% | 33 | 53% | 14 | 23% | 47 | 76% |
| Male | 59 | 1 | 2% | 58 | 98% | 4 | 7% | 10 | 17% | 23 | 40% | 21 | 36% | 44 | 76% |
| General Education Students | 110 | 3 | 3% | 107 | 97% | 4 | 4% | 14 | 13% | 55 | 51% | 34 | 32% | 89 | 83% |
| Students with Disabilities | 14 | 1 | 7% | 13 | 93% | 3 | 23% | 8 | 62% | 1 | 8% | 1 | 8% | 2 | 15% |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 0 | 0% | 8 | 100% | _ | _ | - | - | _ | _ | - | _ | _ | _ |
| Black or African American | 2 | 1 | 50% | 1 | 50% | - | _ | _ | - | - | _ | _ | _ | _ | _ |
| Hispanic or Latino | 22 | 0 | 0% | 22 | 100% | 2 | 9% | 6 | 27% | 8 | 36% | 6 | 27% | 14 | 64% |
| White | 83 | 3 | 4% | 80 | 96% | 4 | 5% | 11 | 14% | 44 | 55% | 21 | 26% | 65 | 81% |
| Multiracial | 9 | 0 | 0% | 9 | 100% | 1 | 11% | 4 | 44% | 1 | 11% | 3 | 33% | 4 | 44% |
| Small Group Total: Race & Ethnicity | 10 | 1 | 10% | 9 | 90% | 0 | 0% | 1 | 11% | 3 | 33% | 5 | 56% | 8 | 89% |
| Economically Disadvantaged | 13 | 1 | 8% | 12 | 92% | 3 | 25% | 7 | 58% | 1 | 8% | 1 | 8% | 2 | 17% |
| Not Economically Disadvantaged | 111 | 3 | 3% | 108 | 97% | 4 | 4% | 15 | 14% | 55 | 51% | 34 | 31% | 89 | 82% |
| English Language Learner | 3 | 0 | 0% | 3 | 100% | _ | _ | - | - | _ | - | _ | _ | _ | _ |
| Non-English Language Learner | 121 | 4 | 3% | 117 | 97% | _ | - | - | - | _ | _ | - | _ | - | _ |
| Not in Foster Care | 124 | 4 | 3% | 120 | 97% | 7 | 6% | 22 | 18% | 56 | 47% | 35 | 29% | 91 | 76% |
| Not Homeless | 124 | 4 | 3% | 120 | 97% | 7 | 6% | 22 | 18% | 56 | 47% | 35 | 29% | 91 | 76% |
| Not Migrant | 124 | 4 | 3% | 120 | 97% | 7 | 6% | 22 | 18% | 56 | 47% | 35 | 29% | 91 | 76% |
| Parent Not in Armed Forces | 124 | 4 | 3% | 120 | 97% | 7 | 6% | 22 | 18% | 56 | 47% | 35 | 29% | 91 | 76% |

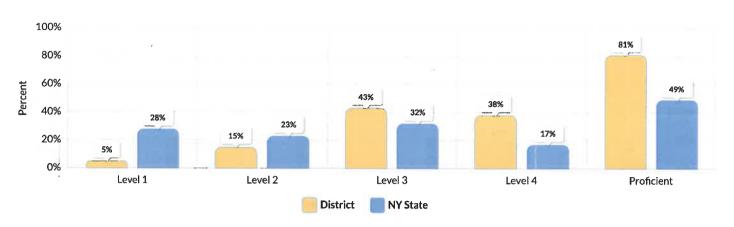
GRADE 4 MATH RESULTS

Percent Scoring at Levels for All Students



| Subgroup | Total | | Not sted | Те | sted | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | | ficient ls 3 & 4) |
|--|-------|----|-------------|-----|------|----|--------|----|-------|----|-------|----|-------|-----|----------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 145 | 14 | 10% | 131 | 90% | 8 | 6% | 22 | 17% | 59 | 45% | 42 | 32% | 101 | 77% |
| Female | 73 | 10 | 14% | 63 | 86% | 3 | 5% | 11 | 17% | 27 | 43% | 22 | 35% | 49 | 78% |
| Male | 72 | 4 | 6% | 68 | 94% | 5 | 7% | 11 | 16% | 32 | 47% | 20 | 29% | 52 | 76% |
| General Education Students | 121 | 10 | 8% | 111 | 92% | 1 | 1% | 16 | 14% | 53 | 48% | 41 | 37% | 94 | 85% |
| Students with Disabilities | 24 | 4 | 17% | 20 | 83% | 7 | 35% | 6 | 30% | 6 | 30% | 1 | 5% | 7 | 35% |
| Asian or Native Hawaiian/Other Pacific Islander | 13 | 0 | 0% | 13 | 100% | 0 | 0% | 4 | 31% | 6 | 46% | 3 | 23% | 9 | 69% |
| Black or African American | 7 | 1 | 14% | 6 | 86% | 1 | 17% | 2 | 33% | 2 | 33% | 1 | 17% | 3 | 50% |
| Hispanic or Latino | 22 | 1 | 5% | 21 | 95% | 4 | 19% | 6 | 29% | 9 | 43% | 2 | 10% | 11 | 52% |
| White | 93 | 10 | 11% | 83 | 89% | 3 | 4% | 10 | 12% | 38 | 46% | 32 | 39% | 70 | 84% |
| Multiracial | 10 | 2 | 20% | 8 | 80% | 0 | 0% | 0 | 0% | 4 | 50% | 4 | 50% | 8 | 100% |
| Economically Disadvantaged | 22 | 3 | 14% | 19 | 86% | 5 | 26% | 6 | 32% | 8 | 42% | 0 | 0% | 8 | 42% |
| Not Economically Disadvantaged | 123 | 11 | 9% | 112 | 91% | 3 | 3% | 16 | 14% | 51 | 46% | 42 | 38% | 93 | 83% |
| English Language Learner | 4 | 0 | 0% | 4 | 100% | _ | _ | - | - | - | _ | - | - | - | - |
| Non-English Language Learner | 141 | 14 | 10% | 127 | 90% | - | _ | - | _ | - | _ | _ | _ | _ | - |
| Not in Foster Care | 145 | 14 | 10% | 131 | 90% | 8 | 6% | 22 | 17% | 59 | 45% | 42 | 32% | 101 | 77% |
| Not Homeless | 145 | 14 | 10% | 131 | 90% | 8 | 6% | 22 | 17% | 59 | 45% | 42 | 32% | 101 | 77% |
| Not Migrant | 145 | 14 | 10% | 131 | 90% | 8 | 6% | 22 | 17% | 59 | 45% | 42 | 32% | 101 | 77% |
| Parent Not in Armed Forces | 145 | 14 | 10% | 131 | 90% | 8 | 6% | 22 | 17% | 59 | 45% | 42 | 32% | 101 | 77% |

GRADE 5 MATH RESULTS



| Subgroup | Total | | Not sted | Те | sted | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | | ficient els 3 & 4) |
|--|-------|----|-------------|-----|------|----|--------|----|-------|----|-------|----|-------|----|--------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 118 | 15 | 13% | 103 | 87% | 5 | 5% | 15 | 15% | 44 | 43% | 39 | 38% | 83 | 81% |
| Female | 57 | 9 | 16% | 48 | 84% | 1 | 2% | 7 | 15% | 23 | 48% | 17 | 35% | 40 | 83% |
| Male | 61 | 6 | 10% | 55 | 90% | 4 | 7% | 8 | 15% | 21 | 38% | 22 | 40% | 43 | 78% |
| General Education Students | 100 | 9 | 9% | 91 | 91% | 1 | 1% | 12 | 13% | 40 | 44% | 38 | 42% | 78 | 86% |
| Students with Disabilities | 18 | 6 | 33% | 12 | 67% | 4 | 33% | 3 | 25% | 4 | 33% | 1 | 8% | 5 | 42% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 0 | 0% | 4 | 100% | _ | _ | _ | _ | _ | _ | _ | - | _ | _ |
| Black or African American | 5 | 0 | 0% | 5 | 100% | - | _ | _ | _ | _ | - | _ | _ | _ | _ |
| Hispanic or Latino | 23 | 4 | 17% | 19 | 83% | 2 | 11% | 8 | 42% | 8 | 42% | 1 | 5% | 9 | 47% |
| White | 74 | 10 | 14% | 64 | 86% | 1 | 2% | 3 | 5% | 29 | 45% | 31 | 48% | 60 | 94% |
| Multiracial | 12 | 1 | 8% | 11 | 92% | 1 | 9% | 1 | 9% | 3 | 27% | 6 | 55% | 9 | 82% |
| Small Group Total: Race & Ethnicity | 9 | 0 | 0% | 9 | 100% | 1 | 11% | 3 | 33% | 4 | 44% | 1 | 11% | 5 | 56% |
| Economically Disadvantaged | 19 | 6 | 32% | 13 | 68% | 3 | 23% | 3 | 23% | 4 | 31% | 3 | 23% | 7 | 54% |
| Not Economically Disadvantaged | 99 | 9 | 9% | 90 | 91% | 2 | 2% | 12 | 13% | 40 | 44% | 36 | 40% | 76 | 84% |
| Non-English Language Learner | 118 | 15 | 13% | 103 | 87% | 5 | 5% | 15 | 15% | 44 | 43% | 39 | 38% | 83 | 81% |
| Not in Foster Care | 118 | 15 | 13% | 103 | 87% | 5 | 5% | 15 | 15% | 44 | 43% | 39 | 38% | 83 | 81% |
| Not Homeless | 118 | 15 | 13% | 103 | 87% | 5 | 5% | 15 | 15% | 44 | 43% | 39 | 38% | 83 | 81% |
| Not Migrant | 118 | 15 | 13% | 103 | 87% | 5 | 5% | 15 | 15% | 44 | 43% | 39 | 38% | 83 | 81% |
| Parent Not in Armed Forces | 118 | 15 | 13% | 103 | 87% | 5 | 5% | 15 | 15% | 44 | 43% | 39 | 38% | 83 | 81% |

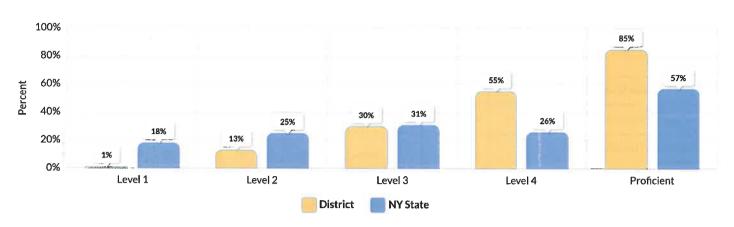
GRADE 6 MATH RESULTS



| Subgroup | Total | 1 | Not ested | Т | ested | Le | evel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | | oficient vels 3 & 4) |
|--|-------|----|--------------|----|-------|----|--------|----|--------|----|-------|----|-------|----|----------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 109 | 19 | 17% | 90 | 83% | 6 | 7% | 9 | 10% | 44 | 49% | 31 | 34% | 75 | 83% |
| Female | 53 | 8 | 15% | 45 | 85% | 4 | 9% | 4 | 9% | 24 | 53% | 13 | 29% | 37 | 82% |
| Male | 56 | 11 | 20% | 45 | 80% | 2 | 4% | 5 | 11% | 20 | 44% | 18 | 40% | 38 | 84% |
| General Education Students | 99 | 15 | 15% | 84 | 85% | 4 | 5% | 6 | 7% | 43 | 51% | 31 | 37% | 74 | 88% |
| Students with Disabilities | 10 | 4 | 40% | 6 | 60% | 2 | 33% | 3 | 50% | 1 | 17% | О | 0% | 1 | 17% |
| Asian or Native Hawaiian/Other Pacific Islander | 7 | 0 | 0% | 7 | 100% | 0 | 0% | 0 | 0% | 3 | 43% | 4 | 57% | 7 | 100% |
| Black or African American | 5 | 0 | 0% | 5 | 100% | 1 | 20% | 2 | 40% | 1 | 20% | 1 | 20% | 2 | 40% |
| Hispanic or Latino | 26 | 7 | 27% | 19 | 73% | 2 | 11% | 4 | 21% | 6 | 32% | 7 | 37% | 13 | 68% |
| White | 62 | 11 | 18% | 51 | 82% | 2 | 4% | 3 | 6% | 31 | 61% | 15 | 29% | 46 | 90% |
| Multiracial | 9 | 1 | 11% | 8 | 89% | 1 | 13% | 0 | 0% | 3 | 38% | 4 | 50% | 7 | 88% |
| Economically Disadvantaged | 19 | 6 | 32% | 13 | 68% | 3 | 23% | 4 | 31% | 4 | 31% | 2 | 15% | 6 | 46% |
| Not Economically Disadvantaged | 90 | 13 | 14% | 77 | 86% | 3 | 4% | 5 | 6% | 40 | 52% | 29 | 38% | 69 | 90% |
| English Language Learner | 5 | 1 | 20% | 4 | 80% | - | _ | - | - | - | _ | _ | _ | _ | _ |
| Non-English Language Learner | 104 | 18 | 17% | 86 | 83% | - | _ | - | - | _ | _ | _ | _ | | _ |
| Not in Foster Care | 109 | 19 | 17% | 90 | 83% | 6 | 7% | 9 | 10% | 44 | 49% | 31 | 34% | 75 | 83% |
| Not Homeless | 109 | 19 | 17% | 90 | 83% | 6 | 7% | 9 | 10% | 44 | 49% | 31 | 34% | 75 | 83% |
| Not Migrant | 109 | 19 | 17% | 90 | 83% | 6 | 7% | 9 | 10% | 44 | 49% | 31 | 34% | 75 | 83% |
| Parent Not in Armed Forces | 109 | 19 | 17% | 90 | 83% | 6 | 7% | 9 | 10% | 44 | 49% | 31 | 34% | 75 | 83% |

GRADE 7 MATH RESULTS

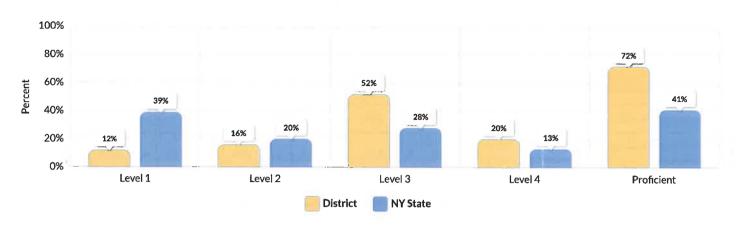




| Subgroup | Total | | Not ested | T | ested | Le | vel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | | oficient vels 3 & 4) |
|--|-------|----|--------------|----|-------|----|-------|----|-------|----|-------|----|-------|----|----------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 126 | 44 | 35% | 82 | 65% | 1 | 1% | 11 | 13% | 25 | 30% | 45 | 55% | 70 | 85% |
| Female | 63 | 21 | 33% | 42 | 67% | 0 | 0% | 7 | 17% | 13 | 31% | 22 | 52% | 35 | 83% |
| Male | 63 | 23 | 37% | 40 | 63% | 1 | 3% | 4 | 10% | 12 | 30% | 23 | 58% | 35 | 88% |
| General Education Students | 106 | 28 | 26% | 78 | 74% | - | - | _ | - | _ | - | - | _ | _ | _ |
| Students with Disabilities | 20 | 16 | 80% | 4 | 20% | - | _ | - | _ | - | _ | - | - | _ | _ |
| Asian or Native Hawaiian/Other Pacific Islander | 7 | 1 | 14% | 6 | 86% | 0 | 0% | 1 | 17% | 1 | 17% | 4 | 67% | 5 | 83% |
| Black or African American | 4 | 1 | 25% | 3 | 75% | _ | - | _ | _ | _ | - | - | _ | _ | _ |
| Hispanic or Latino | 14 | 9 | 64% | 5 | 36% | - | - | _ | - | - | _ | _ | - | _ | _ |
| White | 88 | 28 | 32% | 60 | 68% | 1 | 2% | 7 | 12% | 19 | 32% | 33 | 55% | 52 | 87% |
| Multiracial | 13 | 5 | 38% | 8 | 62% | 0 | 0% | 0 | 0% | 1 | 13% | 7 | 88% | 8 | 100% |
| Small Group Total: Race & Ethnicity | 18 | 10 | 56% | 8 | 44% | 0 | 0% | 3 | 38% | 4 | 50% | 1 | 13% | 5 | 63% |
| Economically Disadvantaged | 25 | 16 | 64% | 9 | 36% | 0 | 0% | 5 | 56% | 2 | 22% | 2 | 22% | 4 | 44% |
| Not Economically Disadvantaged | 101 | 28 | 28% | 73 | 72% | 1 | 1% | 6 | 8% | 23 | 32% | 43 | 59% | 66 | 90% |
| English Language Learner | 2 | 0 | 0% | 2 | 100% | _ | _ | _ | _ | _ | _ | - | - | _ | _ |
| Non-English Language Learner | 124 | 44 | 35% | 80 | 65% | - | _ | - | _ | _ | - | _ | - | _ | _ |
| Not in Foster Care | 126 | 44 | 35% | 82 | 65% | 1 | 1% | 11 | 13% | 25 | 30% | 45 | 55% | 70 | 85% |
| Not Homeless | 126 | 44 | 35% | 82 | 65% | 1 | 1% | 11 | 13% | 25 | 30% | 45 | 55% | 70 | 85% |
| Not Migrant | 126 | 44 | 35% | 82 | 65% | 1 | 1% | 11 | 13% | 25 | 30% | 45 | 55% | 70 | 85% |
| Parent Not in Armed Forces | 126 | 44 | 35% | 82 | 65% | 1 | 1% | 11 | 13% | 25 | 30% | 45 | 55% | 70 | 85% |

GRADE 8 MATH RESULTS

8

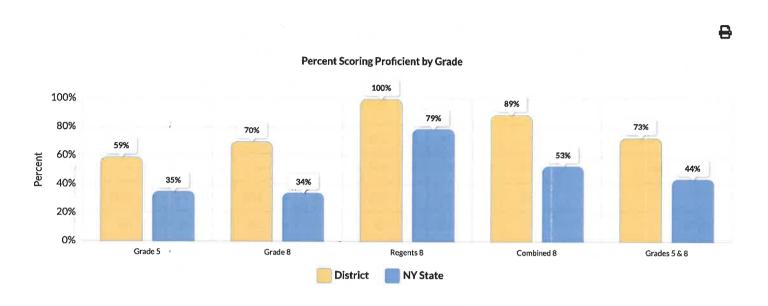


| Subgroup | Total | Not | Tested | Тє | ested | L€ | evel 1 | Le | evel 2 | Le | vel 3 | Le | evel 4 | | oficient vels 3 & 4) |
|--|-------|-----|--------|----|-------|----|--------|----|--------|----|-------|----|--------|----|----------------------------|
| , | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 114 | 89 | 78% | 25 | 22% | 3 | 12% | 4 | 16% | 13 | 52% | 5 | 20% | 18 | 72% |
| Female | 49 | 38 | 78% | 11 | 22% | 0 | 0% | 2 | 18% | 5 | 45% | 4 | 36% | 9 | 82% |
| Male | 65 | 51 | 78% | 14 | 22% | 3 | 21% | 2 | 14% | 8 | 57% | 1 | 7% | 9 | 64% |
| General Education Students | 102 | 81 | 79% | 21 | 21% | - | _ | - | _ | _ | - | - | - ı | | _ |
| Students with Disabilities | 12 | 8 | 67% | 4 | 33% | - | - | - | _ | _ | _ | - | | _ | - |
| Asian or Native Hawaiian/Other Pacific Islander | 9 | 8 | 89% | 1 | 11% | _ | - | - | _ | _ | _ | - | _ ; | _ | - |
| Black or African American | 4 | 3 | 75% | 1 | 25% | - | - | - | - | - | - | _ | — y | - | - |
| Hispanic or Latino | 25 | 15 | 60% | 10 | 40% | - | - | - | _ | == | _ | - | | _ | _ |
| White | 72 | 59 | 82% | 13 | 18% | 0 | 0% | 2 | 15% | 7 | 54% | 4 | 31% | 11 | 85% |
| Multiracial | 4 | 4 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Small Group Total: Race & Ethnicity | 38 | 26 | 68% | 12 | 32% | 3 | 25% | 2 | 17% | 6 | 50% | 1 | 8% | 7 | 58% |
| Economically Disadvantaged. | 22 | 17 | 77% | 5 | 23% | 2 | 40% | 1 | 20% | 2 | 40% | 0 | 0% | 2. | 40% |
| Not Economically Disadvantaged | 92 | 72 | 78% | 20 | 22% | 1 | 5% | 3 | 15% | 11 | 55% | 5 | 25% | 16 | 80% |
| Non-English Language Learner | 114 | 89 | 78% | 25 | 22% | 3 | 12% | 4 | 16% | 13 | 52% | 5 | 20% | 18 | 72% |
| Not in Foster Care | 114 | 89 | 78% | 25 | 22% | 3 | 12% | 4 | 16% | 13 | 52% | 5 | 20% | 18 | 72% |
| Not Homeless | 114 | 89 | 78% | 25 | 22% | 3 | 12% | 4 | 16% | 13 | 52% | 5 | 20% | 18 | 72% |
| Not Migrant | 114 | 89 | 78% | 25 | 22% | 3 | 12% | 4 | 16% | 13 | 52% | 5 | 20% | 18 | 729 |
| Parent Not in Armed Forces | 114 | 89 | 78% | 25 | 22% | 3 | 12% | 4 | 16% | 13 | 52% | 5 | 20% | 18 | 729 |

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



| Grade | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Le | evel 3 | Le | evel 4 | Proficient (Levels 3 & 4 | |
|--------------|-------|------------|-----|--------|-----|---------|----|---------|-----|----|--------|----|--------|-----------------------------|------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 5 | 118 | 17 | 14% | 101 | 86% | 6 | 6% | 35 | 35% | 50 | 50% | 10 | 10% | 60 | 59% |
| Grade 8 | 114 | 84 | 74% | 30 | 26% | 1 | 3% | 8 | 27% | 20 | 67% | 1 | 3% | 21 | 70% |
| Regents 8 | - | _ | - | 53 | 46% | 0 | 0% | 0 | 0% | 12 | 23% | 41 | 77% | 53 | 100% |
| Combined 8 | 114 | 31 | 27% | 83 | 73% | 1 | 1% | 8 | 10% | 32 | 39% | 42 | 51% | 74 | 89% |
| Grades 5 & 8 | 232 | 48 | 21% | 184 | 79% | 7 | 4% | 43 | 23% | 82 | 45% | 52 | 28% | 134 | 73% |

See report card Glossary and Guide for criteria used to include students in this table.

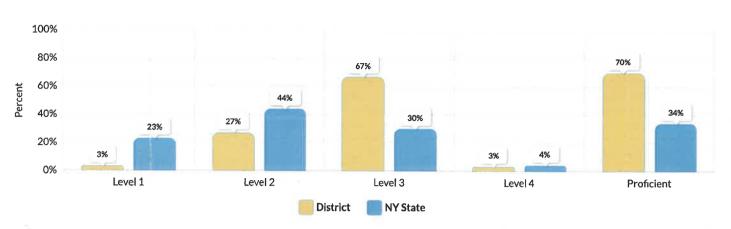
GRADE 5 SCIENCE RESULTS



| Subgroup | Total | 1 | Not ested | Те | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | oficient rels 3 & 4) |
|--|-------|----|--------------|-----|--------|---|---------|----|---------|----|---------|----|---------|----|----------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 118 | 17 | 14% | 101 | 86% | 6 | 6% | 35 | 35% | 50 | 50% | 10 | 10% | 60 | 59% |
| Female | 57 | 10 | 18% | 47 | 82% | 1 | 2% | 16 | 34% | 26 | 55% | 4 | 9% | 30 | 64% |
| Male | 61 | 7 | 11% | 54 | 89% | 5 | 9% | 19 | 35% | 24 | 44% | 6 | 11% | 30 | 56% |
| General Education Students | 100 | 11 | 11% | 89 | 89% | 1 | 1% | 32 | 36% | 46 | 52% | 10 | 11% | 56 | 63% |
| Students with Disabilities | 18 | 6 | 33% | 12 | 67% | 5 | 42% | 3 | 25% | 4 | 33% | 0 | 0% | 4 | 33% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 0 | 0% | 4 | 100% | _ | _ | _ | - | _ | _ | _ | _ | _ | _ |
| Black or African American | 5 | 0 | 0% | 5 | 100% | - | _ | _ | - | _ | _ | - | - | _ | - |
| Hispanic or Latino | 23 | 5 | 22% | 18 | 78% | 2 | 11% | 11 | 61% | 5 | 28% | О | 0% | 5 | 28% |
| White | 74 | 10 | 14% | 64 | 86% | 1 | 2% | 18 | 28% | 37 | 58% | 8 | 13% | 45 | 70% |
| Multiracial | 12 | 2 | 17% | 10 | 83% | 1 | 10% | 2 | 20% | 5 | 50% | 2 | 20% | 7. | 70% |
| Small Group Total: Race & Ethnicity | 9 | 0 | 0% | 9 | 100% | 2 | 22% | 4 | 44% | 3 | 33% | 0 | 0% | 3 | 33% |
| Economically Disadvantaged | 19 | 7 | 37% | 12 | 63% | 3 | 25% | 6 | 50% | 3 | 25% | 0 | 0% | 3 | 25% |
| Not Economically Disadvantaged | 99 | 10 | 10% | 89 | 90% | 3 | 3% | 29 | 33% | 47 | 53% | 10 | 11% | 57 | 64% |
| Non-English Language Learner | 118 | 17 | 14% | 101 | 86% | 6 | 6% | 35 | 35% | 50 | 50% | 10 | 10% | 60 | 59% |
| Not in Foster Care | 118 | 17 | 14% | 101 | 86% | 6 | 6% | 35 | 35% | 50 | 50% | 10 | 10% | 60 | 59% |
| Not Homeless | 118 | 17 | 14% | 101 | 86% | 6 | 6% | 35 | 35% | 50 | 50% | 10 | 10% | 60 | 59% |
| Not Migrant | 118 | 17 | 14% | 101 | 86% | 6 | 6% | 35 | 35% | 50 | 50% | 10 | 10% | 60 | 59% |
| Parent Not in Armed Forces | 118 | 17 | 14% | 101 | 86% | 6 | 6% | 35 | 35% | 50 | 50% | 10 | 10% | 60 | 59% |

GRADE 8 SCIENCE RESULTS

Percent Scoring at Levels for All Students

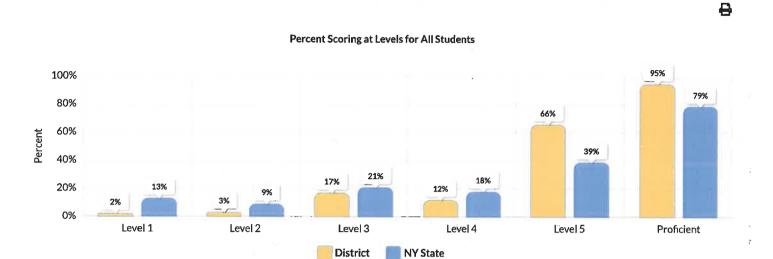


| Subgroup | Total | otal Not Tested | | Те | Tested | | Level 1 | | Level 2 | | Level 3 | | vel 4 | Proficient (Levels 3 & 4) | |
|---|-------|-----------------|------|----|--------|---|---------|----|---------|----|---------|---|-------|---------------------------------|-----|
| ų. | # | # | % | # | % | # | % | #. | % | # | % | # | % | # | % |
| All Students | 114 | 84 | 74% | 30 | 26% | 1 | 3% | 8 | 27% | 20 | 67% | 1 | 3% | 21 | 70% |
| Female | 49 | 38 | 78% | 11 | 22% | 0 | 0% | 3 | 27% | 8 | 73% | 0 | 0% | 8 | 73% |
| Male | 65 | 46 | 71% | 19 | 29% | 1 | 5% | 5 | 26% | 12 | 63% | 1 | 5% | 13 | 68% |
| General Education Students | 102 | 77 | 75% | 25 | 25% | 0 | 0% | 4 | 16% | 20 | 80% | 1 | 4% | 21 | 84% |
| Students with Disabilities | 12 | 7 | 58% | 5 | 42% | 1 | 20% | 4 | 80% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 9 | 8 | 89% | 1 | 11% | _ | - | _ | _ | - | _ | - | - | - | _ |
| Black or African American | 4 | 3 | 75% | 1 | 25% | - | - | | _ | _ | _ | - | _ | - | - |
| Hispanic or Latino | 25 | 16 | 64% | 9 | 36% | _ | - | - | _ | - | _ | - | _ | - | _ |
| White. | 72 | 53 | 74% | 19 | 26% | 0 | 0% | 4 | 21% | 14 | 74% | 1 | 5% | 15 | 79% |
| Multiracial | 4 | 4 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Small Group Total: Race & Ethnicity | 38 | 27 | 71% | 11 | 29% | 1 | 9% | 4 | 36% | 6 | 55% | 0 | 0% | 6 | 55% |
| Economically Disadvantaged | 22 | 16 | 73% | 6 | 27% | 1 | 17% | 5 | 83% | 0 | 0% | 0 | 0% | ο. | 0% |
| Not Economically Disadvantaged | 92 | 68 | 74% | 24 | 26% | 0 | 0% | 3 | 13% | 20 | 83% | 1 | 4% | 21 | 88% |
| Non-English Language Learner | 114 | 84 | 74% | 30 | 26% | 1 | 3% | 8 | 27% | 20 | 67% | 1 | 3% | 21 | 70% |
| Not in Foster Care | 114 | 84 | 74% | 30 | 26% | 1 | 3% | 8 | 27% | 20 | 67% | 1 | 3% | 21 | 70% |
| Not Homeless | 114 | 84 | 74% | 30 | 26% | 1 | 3% | 8 | 27% | 20 | 67% | 1 | 3% | 21 | 70% |
| Not Migrant | 114 | 84 | 74% | 30 | 26% | 1 | 3% | 8. | 27% | 20 | 67% | 1 | 3% | 21 | 70% |
| Parent Not in Armed Forces | 114 | 84 | 74% | 30 | 26% | 1 | 3% | 8 | 27% | 20 | 67% | 1 | 3% | 21 | 70% |

ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

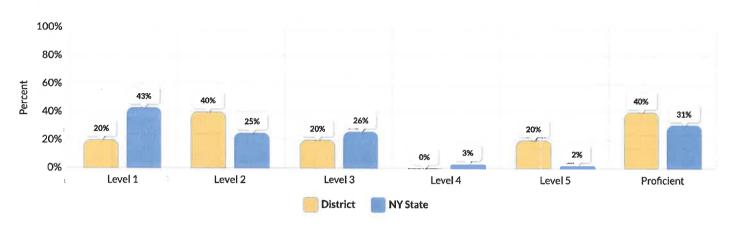
ANNUAL REGENTS EXAMINATION IN ELA (2023-24)



| Subgroup | Tested | Le | vel 1 | L€ | Level 2 | | Level 3 | | Level 4 | | vel 5 | (Lev | oficient vels 3 & bove) |
|--|--------|----|-------|----|---------|----|---------|----|---------|----|-------|------|-------------------------------|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 127 | 2 | 2% | 4 | 3% | 22 | 17% | 15 | 12% | 84 | 66% | 121 | 95% |
| Female | 64 | 0 | 0% | 3 | 5% | 9 | 14% | 6 | 9% | 46 | 72% | 61 | 95% |
| Male | 63 | 2 | 3% | 1 | 2% | 13 | 21% | 9 | 14% | 38 | 60% | 60 | 95% |
| General Education Students | 105 | 0 | 0% | 1 | 1% | 14 | 13% | 11 | 10% | 79 | 75% | 104 | 99% |
| Students with Disabilities | 22 | 2 | 9% | 3 | 14% | 8 | 36% | 4 | 18% | 5 | 23% | 17 | 77% |
| Asian or Native Hawaiian/Other Pacific Islander | 10 | 0 | 0% | 0 | 0% | 1 | 10% | 1 | 10% | 8 | 80% | 10 | 100% |
| Black or African American | 4 | _ | _ | - | - | _ | _ | _ | _ | - | _ | _ | _ |
| Hispanic or Latino | 28 | 1 | 4% | 1 | 4% | 7 | 25% | 4 | 14% | 15 | 54% | 26 | 93% |
| White | 80 | 1 | 1% | 3 | 4% | 13 | 16% | 8 | 10% | 55 | 69% | 76 | 95% |
| Multiracial | 5 | _ | _ | _ | - | _ | - | _ | - | _ | _ | _ | _ |
| Small Group Total: Race & Ethnicity | 9 | 0 | 0% | 0 | 0% | 1 | 11% | 2 | 22% | 6 | 67% | 9 | 100% |
| Economically Disadvantaged | 32 | 0 | 0% | 1 | 3% | 7 | 22% | 6 | 19% | 18 | 56% | 31 | 97% |
| Not Economically Disadvantaged | 95 | 2 | 2% | 3 | 3% | 15 | 16% | 9 | 9% | 66 | 69% | 90 | 95% |
| Non-English Language Learner | 127 | 2 | 2% | 4 | 3% | 22 | 17% | 15 | 12% | 84 | 66% | 121 | 95% |
| Not in Foster Care | 127 | 2 | 2% | 4 | 3% | 22 | 17% | 15 | 12% | 84 | 66% | 121 | 95% |
| Not Homeless | 127 | 2 | 2% | 4 | 3% | 22 | 17% | 15 | 12% | 84 | 66% | 121 | 95% |
| Not Migrant | 127 | 2 | 2% | 4 | 3% | 22 | 17% | 15 | 12% | 84 | 66% | 121 | 95% |
| Parent Not in Armed Forces | 127 | 2 | 2% | 4 | 3% | 22 | 17% | 15 | 12% | 84 | 66% | 121 | 95% |

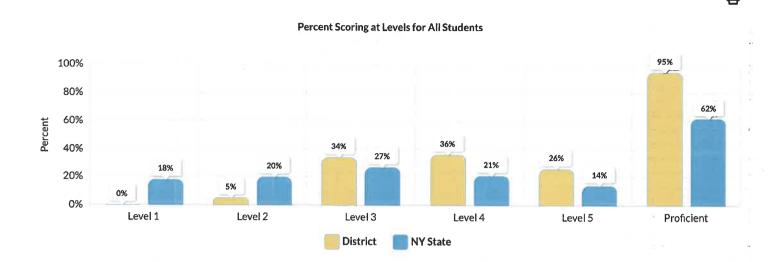
ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)

8



| Subgroup | Tested | Le | evel 1 | Le | evel 2 | Le | evel 3 | Level 4 | | Level 5 | | Proficient (Levels 3 & Above) | |
|---|--------|----|--------|----|--------|----|--------|---------|----|---------|-----|----------------------------------|-----|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 5 | 1 | 20% | 2 | 40% | 1 | 20% | 0 | 0% | 1 | 20% | 2 | 40% |
| Female | 4 | _ | - | _ | - | - | - | - | _ | - | - | _ | _ |
| Male | 1 | _ | _ | - | - | - | _ | _ | _ | - | - | _ | _ |
| Small Group Total: Gender | 5 | 1 | 20% | 2 | 40% | 1 | 20% | 0 | 0% | 1 | 20% | 2 | 40% |
| General Education Students | 3 | - | _ | - | _ | - | _ | - | _ | - | _ | _ | _ |
| Students with Disabilities | 2 | _ | _ | - | _ | - | _ | - | _ | - | - | - | _ |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | _ | - | - | _ | - | _ | - | _ | - | - | - | _ |
| Hispanic or Latino | 2 | _ | - | - | _ | - | _ | - | _ | - | - | - | _ |
| White | 1 | _ | - | - | _ | - | - | - | _ | _ | - | - | _ |
| Multiracial | 1 | - | _ | - | - | - | - | _ | _ | - | _ | - | _ |
| Small Group Total: Race & Ethnicity | 5 | 1 | 20% | 2 | 40% | 1 | 20% | 0 | 0% | 1 | 20% | 2 | 40% |
| Not Economically Disadvantaged | 5 | 1 | 20% | 2 | 40% | 1 | 20% | 0 | 0% | 1 | 20% | 2 | 40% |
| English Language Learner | 1 | _ | - | - | - | - | _ | _ | _ | _ | - | _ | _ |
| Non-English Language Learner | 4 | - | - | - | _ | _ | _ | _ | _ | _ | - | _ | _ |
| Not in Foster Care | 5 | 1 | 20% | 2 | 40% | 1 | 20% | 0 | 0% | 1 | 20% | 2 | 40% |
| Not Homeless | 5 | 1 | 20% | 2 | 40% | 1 | 20% | 0 | 0% | 1 | 20% | 2 | 40% |
| Not Migrant | 5 | 1 | 20% | 2 | 40% | 1 | 20% | 0 | 0% | 1 | 20% | 2 | 40% |
| Parent Not in Armed Forces | 5 | 1 | 20% | 2 | 40% | 1 | 20% | 0 | 0% | 1 | 20% | 2 | 40% |

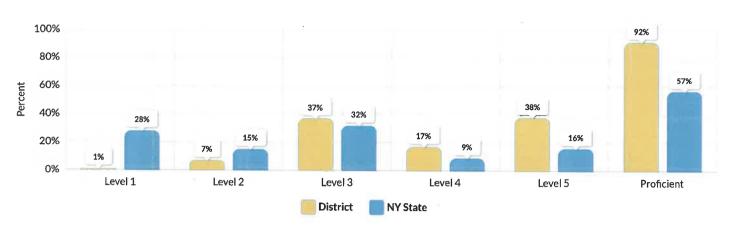
ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)



| Subgroup | Tested | Le | vel 1 | Le | evel 2 | Level 3 | | Level 4 | | Level 5 | | Proficient (Levels 3 & Above) | |
|---|--------|----|-------|----|--------|---------|-----|---------|-----|---------|-----|-------------------------------------|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 107 | 0 | 0% | 5 | 5% | 36 | 34% | 38 | 36% | 28 | 26% | 102 | 95% |
| Female | 47 | 0 | 0% | 2 | 4% | 19 | 40% | 15 | 32% | 11 | 23% | 45 | 96% |
| Male | 60 | 0 | 0% | 3 | 5% | 17 | 28% | 23 | 38% | 17 | 28% | 57 | 95% |
| General Education Students | 91 | 0 | 0% | 1 | 1% | 31 | 34% | 31 | 34% | 28 | 31% | 90 | 99% |
| Students with Disabilities | 16 | 0 | 0% | 4 | 25% | 5 | 31% | 7 | 44% | 0 | 0% | 12 | 75% |
| Asian or Native Hawaiian/Other Pacific Islander | 10 | 0 | 0% | 1 | 10% | 0 | 0% | 2 | 20% | 7 | 70% | 9 | 90% |
| Black or African American | 4 | - | - | - | _ | _ | - | _ | _ | _ | _ | _ | _ |
| Hispanic or Latino | 17 | 0 | 0% | 0 | 0% | 9 | 53% | 6 | 35% | 2 | 12% | 17 | 100% |
| White : 5 | 68 | 0 | 0% | 3 | 4% | 19 | 28% | 28 | 41% | 18 | 26% | 65 | 96% |
| Multiracial | 8 | - | _ | _ | _ | - | _ | - | _ | _ | - | _ | _ |
| Small Group Total: Race & Ethnicity | 12 | 0 | 0% | 1 | 8% | 8 | 67% | 2 | 17% | 1 | 8% | 11 | 92% |
| Economically Disadvantaged | 22 | 0 | 0% | 2 | 9% | 10 | 45% | 4 | 18% | 6 | 27% | 20 | 91% |
| Not Economically Disadvantaged | 85 | 0 | 0% | 3 | 4% | 26 | 31% | 34 | 40% | 22 | 26% | 82 | 96% |
| Non-English Language Learner | 107 | 0 | 0% | 5 | 5% | 36 | 34% | 38 | 36% | 28 | 26% | 102 | 95% |
| Not in Foster Care | 107 | 0 | 0% | 5 | 5% | 36 | 34% | 38 | 36% | 28 | 26% | 102 | 95% |
| Not Homėless | 107 | 0 | 0% | 5 | 5% | 36 | 34% | 38 | 36% | 28 | 26% | 102 | 95% |
| Not Migrant | 107 | 0 | 0% | 5 | 5% | 36 | 34% | 38 | 36% | 28 | 26% | 102 | 95% |
| Parent Not in Armed Forces | 107 | 0 | 0% | 5 | 5% | 36 | 34% | 38 | 36% | 28 | 26% | 102 | 95% |

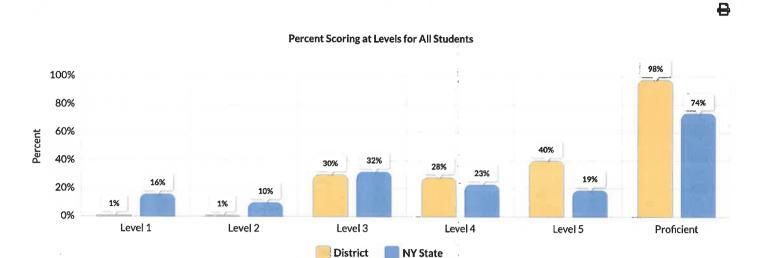
ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)





| Subgroup | Tested | Le | vel 1 | Level 2 | | Level 3 | | Level 4 | | Level 5 | | (Le | roficient evels 3 & Above) |
|--|--------|----|-------|---------|-----|---------|-----|---------|-----|---------|-----|-----|----------------------------------|
| | | # | % | # | % | # | % | # | % | # | % | - # | % |
| All Students | 108 | 1 | 1% | 8 | 7% | 40 | 37% | 18 | 17% | 41 | 38% | .99 | 92% |
| Female | 65 | 0 | 0% | 7 | 11% | 25 | 38% | 7 | 11% | 26 | 40% | 58 | 89% |
| Male | 43 | 1 | 2% | 1 | 2% | 15 | 35% | 11 | 26% | 15 | 35% | 41 | 95% |
| General Education Students | 104 | - | | - | _ | - | - | - | _ | | _ | _ | |
| Students with Disabilities | 4 | - | _ | _ | - | _ | - | - | - | _ | - | _ | _ |
| Asian or Native Hawaiian/Other Pacific Islander | 5 | 0 | 0% | 1 | 20% | 1 | 20% | 0 | 0% | 3 | 60% | 4 | 80% |
| Hispanic or Latino | 19 | 0 | 0% | 4 | 21% | 6 | 32% | 3 | 16% | 6 | 32% | 15 | 79% |
| White | 71 | 1 | 1% | 3 | 4% | 29 | 41% | 11 | 15% | 27 | 38% | 67 | 94% |
| Multiracial | 13 | 0 | 0% | 0 | 0% | 4 | 31% | 4 | 31% | 5 | 38% | 13 | 100% |
| Economically Disadvantaged | 15 | 0 | 0% | 2 | 13% | 10 | 67% | 1 | 7% | 2 | 13% | 13 | 87% |
| Not Economically Disadvantáged | 93 | 1 | 1% | 6 | 6% | 30 | 32% | 17 | 18% | 39 | 42% | 86 | 92% |
| English Language Learner | 1 | - | - | - | - | _ | - | - | _ | _ | _ | ÷ | - |
| Non-English Language Learner | 107 | _ | _ | _ | _ | _ | - | _ | _ | - | _ | - | - |
| Not in Foster Care | 108 | 1 | 1% | 8 | 7% | 40 | 37% | 18 | 17% | 41 | 38% | 99 | 92% |
| Not Homeless | 108 | 1 | 1% | 8 | 7% | 40 | 37% | 18 | 17% | 41 | 38% | 99 | 92% |
| Not Migrant | 108 | 1 | 1% | 8 | 7% | 40 | 37% | 18 | 17% | 41 | 38% | 99 | 92% |
| Parent Not in Armed Forces | 108 | 1 | 1% | 8 | 7% | 40 | 37% | 18 | 17% | 41 | 38% | 99 | 92% |

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)

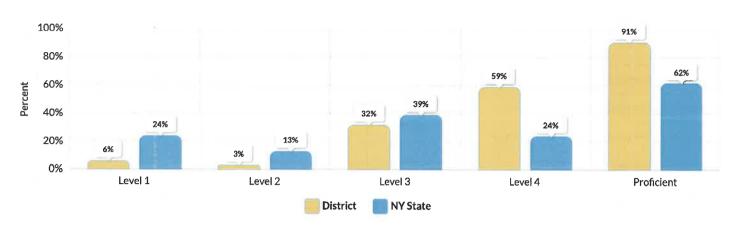


| | | 1.77 | | | | | | | | | | | |
|---|--------|------|-------|----|-------|-----|-------|----|-------|----|-------|----|------------------------|
| Subgroup | Tested | Le | vel 1 | Le | vel 2 | Le | vel 3 | Le | vel 4 | Le | vel 5 | | oficient 3 & Above) |
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 80 | 1 | 1% | 1 | 1% | 24 | 30% | 22 | 28% | 32 | 40% | 78 | 98% |
| Female | 37 | 0 | 0% | 0 | 0% | 1,5 | 41% | 8 | 22% | 14 | 38% | 37 | 100% |
| Male | 43 | 1 | 2% | 1 | 2% | 9, | 21% | 14 | 33% | 18 | 42% | 41 | 95% |
| General Education Students | 77 | _ | _ | - | _ | _ | - | _ | _ | _ | _ | - | _ |
| Students with Disabilities | 3 | _ | - | - | | - " | _ | _ | _ | _ | _ | _ | _ |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | _ | - | _ | _ | - | - | _ | - | _ | - | _ | - |
| Black or African American | 1 | _ | - | - | _ · | - 1 | _ | _ | _ | _ | _ | _ | _ |
| Hispanic or Latino | 20 | 0 | 0% | 1 | 5% | 12 | 60% | 1 | 5% | 6 | 30% | 19 | 95% |
| White | 48 | 1 | 2% | 0 | 0% | 11 | 23% | 16 | 33% | 20 | 42% | 47 | 98% |
| Multiracial | 3 | _ | _ | _ | _ | _ | - | _ | - | _ | - | _ | _ |
| Small Group Total: Race & Ethnicity | 12 | 0 | 0% | 0 | 0% | 1 | 8% | 5 | 42% | 6 | 50% | 12 | 100% |
| Economically Disadvantaged | 19 | 0 | 0% | 0 | 0% | 11 | 58% | 3 | 16% | 5 | 26% | 19 | 100% |
| Not Economically Disadvantaged | 61 | 1 | 2% | 1 | 2% | 13 | 21% | 19 | 31% | 27 | 44% | 59 | 97% |
| Non-English Language Learner | 80 | 1 | 1% | 1 | 1% | 24 | 30% | 22 | 28% | 32 | 40% | 78 | 98% |
| Not in Foster Care | 80 | 1 | 1% | 1 | 1% | 24 | 30% | 22 | 28% | 32 | 40% | 78 | 98% |
| Not Homeless | 80 | 1 | 1% | 1 | 1% | 24 | 30% | 22 | 28% | 32 | 40% | 78 | 98% |
| Not Migrant | 80 | 1 | 1% | 1 | 1% | 24 | 30% | 22 | 28% | 32 | 40% | 78 | 98% |
| Parent Not in Armed Forces | 80 | 1 | 1% | 1 | 1% | 24 | 30% | 22 | 28% | 32 | 40% | 78 | 98% |

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)

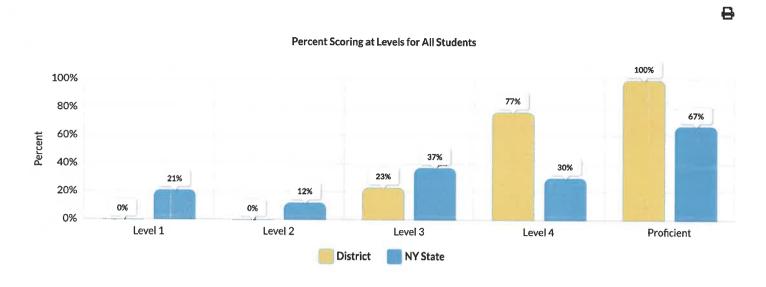






| Subgroup | Tested | Le | evel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | | oficient els 3 & 4) |
|---|--------|----|--------|----|--------|----|--------|----|--------|-----|------------------------|
| 4 | | # | % | # | % | # | % | # | % | # | % |
| All Students | 120 | 7 | 6% | 4 | 3% | 38 | 32% | 71 | 59% | 109 | 91% |
| Female | 61 | 1 | 2% | 3 | 5% | 21 | 34% | 36 | 59% | 57 | 93% |
| Male | 59 | 6 | 10% | 1 | 2% | 17 | 29% | 35 | 59% | 52 | 88% |
| General Education Students | 103 | 1 | 1% | 4 | 4% | 29 | 28% | 69 | 67% | 98 | 95% |
| Students with Disabilities | 17 | 6 | 35% | 0 | 0% | 9 | 53% | 2 | 12% | 11 | 65% |
| Asian or Native Hawaiian/Other Pacific Islander | 6 | _ | _ | - | - | - | _ | - | _ | _ | _ |
| Black or African American | 2 | - | _ | _ | - | _ | _ | - | _ | _ | - |
| Hispanic or Latino | 24 | 3 | 13% | 3 | 13% | 14 | 58% | 4 | 17% | 18 | 75% |
| White : | 75 | 2 | 3% | 0 | 0% | 19 | 25% | 54 | 72% | 73 | 97% |
| Multiracial | 13 | 0 | 0% | 0 | 0% | 3 | 23% | 10 | 77% | 13 | 100% |
| Small Group Total: Race & Ethnicity | 8 | 2 | 25% | 1 | 13% | 2 | 25% | 3 | 38% | 5 | 63% |
| Economically Disadvantaged | 21 | 3 | 14% | 2 | 10% | 12 | 57% | 4 | 19% | 16 | 76% |
| Not Economically Disadvantaged | 99 | 4 | 4% | 2 | 2% | 26 | 26% | 67 | 68% | 93 | 94% |
| English Language Learner | 3 | - | _ | - | - | - | _ | - | _ | - | - |
| Non-English Language Learner | 117 | _ | _ | - | _ | _ | - | - | _ | - | - |
| Not in Foster Care | 120 | 7 | 6% | 4 | 3% | 38 | 32% | 71 | 59% | 109 | 91% |
| Not Homeless | 120 | 7 | 6% | 4 | :3% | 38 | 32% | 71 | 59% | 109 | 91% |
| Not Migránt . | 120 | 7 | 6% | 4 | 3% | 38 | 32% | 71 | 59% | 109 | 91% |
| Parent Not in Armed Forces | 120 | 7 | 6% | 4 | 3% | 38 | 32% | 71 | 59% | 109 | 91% |

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



| Subgroup | Tested | Le | vel 1 | Le | vel 2 | Le | evel 3 | Le | evel 4 | 1 | oficient els 3 & 4 |
|---|--------|----|-------|----|-------|----|--------|----|--------|----|-----------------------|
| | | # | % | # | % | # | % | # | % | # | % |
| All Students | 53 | 0 | 0% | 0 | 0% | 12 | 23% | 41 | 77% | 53 | 100% |
| Female | 27 | 0 | 0% | 0 | 0% | 4 | 15% | 23 | 85% | 27 | 100% |
| Male | 26 | 0 | 0% | 0 | 0% | 8 | 31% | 18 | 69% | 26 | 100% |
| General Education Students | 52 | - | - | _ | _ | - | _ | - | - | - | - |
| Students with Disabilities | 1 | - | _ | _ | _ | - | _ | - | - | - | _ |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 0 | 0% | 0 | 0% | 1 | 13% | 7 | 88% | 8 | 100% |
| Hispanic or Latino | 4 | _ | _ | _ | _ | - | _ | - | - | _ | _ |
| White | 39 | 0 | 0% | 0 | 0% | 9 | 23% | 30 | 77% | 39 | 100% |
| Multiracial | 2 | - | _ | - | - | - | _ | - | - | _ | _ |
| Small Group Total: Race & Ethnicity | 6 | 0 | 0% | 0 | 0% | 2 | 33% | 4 | 67% | 6 | 100% |
| Economically Disadvantaged | 6 | 0 | 0% | 0 | 0% | 2 | 33% | 4 | 67% | 6 | 100% |
| Not Economically Disadvantaged | 47 | 0 | 0% | 0 | 0% | 10 | 21% | 37 | 79% | 47 | 100% |
| Non-English Language Learner | 53 | 0 | 0% | 0 | 0% | 12 | 23% | 41 | 77% | 53 | 100% |
| Not in Foster Care | 53 | 0 | 0% | 0 | 0% | 12 | 23% | 41 | 77% | 53 | 100% |
| Not Homeless | 53 | 0 | 0% | 0 | 0% | 12 | 23% | 41 | 77% | 53 | 100% |
| Not Migrant | 53 | 0 | 0% | 0 | 0% | 12 | 23% | 41 | 77% | 53 | 100% |
| Parent Not in Armed Forces | 53 | 0 | 0% | 0 | 0% | 12 | 23% | 41 | 77% | 53 | 100% |

100%

80%

60%

40%

20%

17%

Level 2

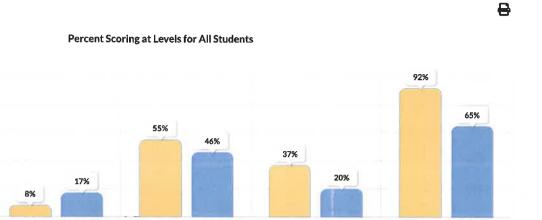
Level 1

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)

Level 3

NY State ...

District

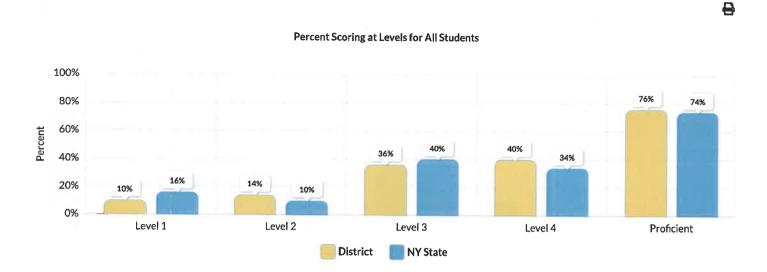


Level 4

Proficient

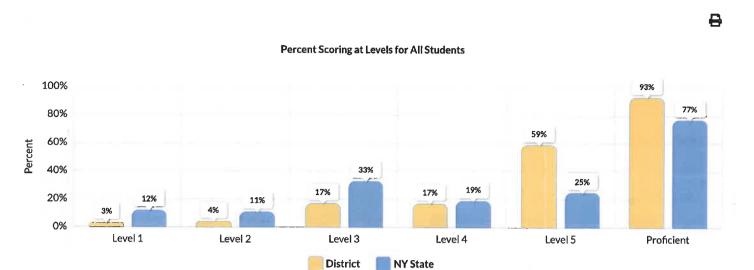
| Subgroup | Tested | Le | vel 1 | L | evel 2 | Le | evel 3 | Le | evel 4 | | oficient els 3 & 4) |
|---|--------|----|-------|---|--------|----|--------|----|--------|----|------------------------|
| A | | # | % | # | % | # | % | # | % | # | % |
| All Students | 78 | 0 | 0% | 6 | 8% | 43 | 55% | 29 | 37% | 72 | 92% |
| Female > | 45 | 0 | 0% | 2 | 4% | 27 | 60% | 16 | 36% | 43 | 96% |
| Male | 33 | 0 | 0% | 4 | 12% | 16 | 48% | 13 | 39% | 29 | 88% |
| General Education Students | 76 | - | _ | - | _ | - | _ | - | - | - | - |
| Students with Disabilities | 2 | _ | _ | _ | _ | _ | _ | - | _ | _ | - |
| Asian or Native Hawaiian/Other Pacific Islander | 7 | 0 | 0% | 0 | 0% | 3 | 43% | 4 | 57% | 7 | 100% |
| Black or African American | 1 | _ | - | _ | _ | - | - | _ | _ | - | - |
| Hispanic or Latino | 14 | 0 | 0% | 2 | 14% | 10 | 71% | 2 | 14% | 12 | 86% |
| White | 52 | 0 | 0% | 4 | 8% | 27 | 52% | 21 | 40% | 48 | 92% |
| Multiracial | 4 | _ | - | _ | - | - | - | - | _ | - | _ |
| Small Group Total: Race & Ethnicity | 5 | 0 | 0% | 0 | 0% | 3 | 60% | 2 | 40% | 5 | 100% |
| Economically Disadvantaged | 14 | 0 | 0% | 1 | 7% | 10 | 71% | 3 | 21% | 13 | 93% |
| Not Economically Disadvantaged | 64 | 0 | 0% | 5 | 8% | 33 | 52% | 26 | 41% | 59 | 92% |
| Non-English Language Learner | 78 | 0 | 0% | 6 | 8% | 43 | 55% | 29 | 37% | 72 | 92% |
| Not in Foster Care | 78 | 0 | 0% | 6 | 8% | 43 | 55% | 29 | 37% | 72 | 92% |
| Not Homeless | 78 | 0 | 0% | 6 | 8% | 43 | 55% | 29 | 37% | 72 | 92% |
| Not Migrant | 78 | 0 | 0% | 6 | 8% | 43 | 55% | 29 | 37% | 72 | 92% |
| Parent Not in Armed Forces | 78 | 0 | 0% | 6 | 8% | 43 | 55% | 29 | 37% | 72 | 92% |

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)



| Subgroup | Tested | L | evel 1 | Le | evel 2 | L€ | evel 3 | Le | evel 4 | | oficient els 3 & 4) |
|---|--------|---|--------|----|--------|----|--------|----|--------|----|------------------------|
| | | # | % | # | % | # | % | # | % | # | % |
| All Students | 72 | 7 | 10% | 10 | 14% | 26 | 36% | 29 | 40% | 55 | 76% |
| Female | 35 | 5 | 14% | 5 | 14% | 12 | 34% | 13 | 37% | 25 | 71% |
| Male | 37 | 2 | 5% | 5 | 14% | 14 | 38% | 16 | 43% | 30 | 81% |
| General Education Students | 68 | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | 4 | - | - | _ | - | _ | _ | - | _ | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 7 | - | _ | _ | - | - | _ | - | _ | _ | - |
| Black or African American | 1 | - | _ | - | _ | _ | _ | _ | _ | | - |
| Hispanic or Latino | 13 | 1 | 8% | 4 | 31% | 4 | 31% | 4 | 31% | 8 | 62% |
| White | 42 | 3 | 7% | 4 | 10% | 16 | 38% | 19 | 45% | 35 | 83% |
| Multiracial | 9 | 3 | 33% | 0 | 0% | 4 | 44% | 2 | 22% | 6 | 67% |
| Small Group Total: Race & Ethnicity | 8 | 0 | 0% | 2 | 25% | 2 | 25% | 4 | 50% | 6 | 75% |
| Economically Disadvantaged | 11 | 1 | 9% | 2 | 18% | 6 | 55% | 2 | 18% | 8 | 73% |
| Not Economically Disadvantaged | 61 | 6 | 10% | 8 | 13% | 20 | 33% | 27 | 44% | 47 | 77% |
| Non-English Language Learner | 72 | 7 | 10% | 10 | 14% | 26 | 36% | 29 | 40% | 55 | 76% |
| Not in Foster Care | 72 | 7 | 10% | 10 | 14% | 26 | 36% | 29 | 40% | 55 | 76% |
| Not Homeless | 72 | 7 | 10% | 10 | 14% | 26 | 36% | 29 | 40% | 55 | 76% |
| Not Migrant | 72 | 7 | 10% | 10 | 14% | 26 | 36% | 29 | 40% | 55 | 76% |
| Parent Not in Armed Forces | 72 | 7 | 10% | 10 | 14% | 26 | 36% | 29 | 40% | 55 | 76% |

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



| Subgroup | Tested | Le | evel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | Le | evel 5 | (Le | oficient vels 3 & .bove) |
|--|--------|----|--------|----|--------|----|-------|----|-------|----|--------|-------|--------------------------------|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 113 | 3 | 3% | 5 | 4% | 19 | 17% | 19 | 17% | 67 | 59% | : 105 | 93% |
| Female | 57 | 1 | 2% | 3 | 5% | 10 | 18% | 14 | 25% | 29 | 51% | 53 | 93% |
| Male | 56 | 2 | 4% | 2 | 4% | 9 | 16% | 5 | 9% | 38 | 68% | 52 | 93% |
| General Education Students | 98 | 0 | 0% | 2 | 2% | 16 | 16% | 19 | 19% | 61 | 62% | 96 | 98% |
| Students with Disabilities | 15 | 3 | 20% | 3 | 20% | 3 | 20% | 0 | 0% | 6 | 40% | 9 | 60% |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 1 | 13% | 0 | 0% | 1 | 13% | 1 | 13% | 5 | 63% | 7 | 88% |
| Black or African American | 5 | 0 | 0% | 1 | 20% | 3 | 60% | 0 | 0% | 1 | 20% | 14 | 80% |
| Hispanic or Latino | 31 | 2 | 6% | 3 | 10% | 7 | 23% | 7 | 23% | 12 | 39% | :26 | 84% |
| White | 58 | 0 | 0% | 1 | 2% | 6 | 10% | 10 | 17% | 41 | 71% | 57 | 98% |
| Multiracial | 11 | 0 | 0% | 0 | 0% | 2 | 18% | 1 | 9% | 8 | 73% | :11 | 100% |
| Economically Disadvantaged | 33 | 2 | 6% | 2 | 6% | 11 | 33% | 6 | 18% | 12 | 36% | : 29 | 88% |
| Not Economically Disadvantaged | 80 | 1 | 1% | 3 | 4% | 8 | 10% | 13 | 16% | 55 | 69% | 76 | 95% |
| English Language Learner | 2 | - | _ | _ | _ | _ | _ | = | - | - | _ | - | - |
| Non-English Language Learner | 111 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | £ | - |
| Not in Foster Care | 113 | 3 | 3% | 5 | 4% | 19 | 17% | 19 | 17% | 67 | 59% | 105 | 93% |
| Not Homeless | 113 | 3 | 3% | 5 | 4% | 19 | 17% | 19 | 17% | 67 | 59% | 105 | 93% |
| Not Migrant | 113 | 3 | 3% | 5 | 4% | 19 | 17% | 19 | 17% | 67 | 59% | :105 | 93% |
| Parent Not in Armed Forces | 113 | 3 | 3% | 5 | 4% | 19 | 17% | 19 | 17% | 67 | 59% | 105 | 93% |

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2023-24)







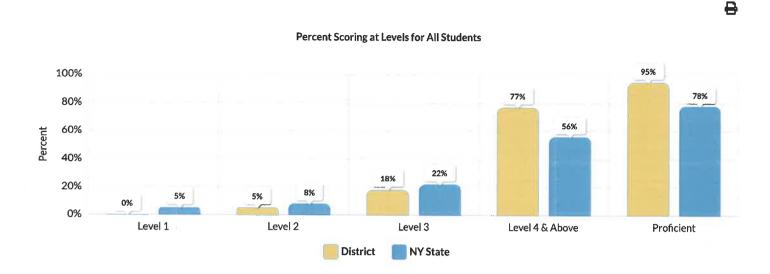
| Subgroup | Tested | Le | vel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | Le | vel 5 | (Lev | oficient vels 3 & bove) |
|--|--------|----|-------|----|--------|----|-------|----|-------|----|-------|------|-------------------------------|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 124 | 1 | 1% | 2 | 2% | 17 | 14% | 53 | 43% | 51 | 41% | 121 | 98% |
| Female | 62 | 0 | 0% | 0 | 0% | 9. | 15% | 24 | 39% | 29 | 47% | 62 | 100% |
| Male | 62 | 1 | 2% | 2 | 3% | 8 | 13% | 29 | 47% | 22 | 35% | 59 | 95% |
| General Education Students | 104 | 0 | 0% | 0 | 0% | 10 | 10% | 47 | 45% | 47 | 45% | 104 | 100% |
| Students with Disabilities | 20 | 1 | 5% | 2 | 10% | 7 | 35% | 6 | 30% | 4 | 20% | 17 | 85% |
| Asian or Native Hawaiian/Other Pacific Islander | 10 | 0 | 0% | 0 | 0% | 2 | 20% | 4 | 40% | 4 | 40% | 10 | 100% |
| Black or African American | 4 | - | _ | - | _ | - | _ | _ | - | - | - | _ | - |
| Hispanic or Latino | 27 | 0 | 0% | 0 | 0% | 5 | 19% | 12 | 44% | 10 | 37% | 27 | 100% |
| White | 78 | 1 | 1% | 1 | 1% | 10 | 13% | 32 | 41% | 34 | 44% | 76 | 97% |
| Multiracial | 5 | _ | - | - | _ | - | _ | _ | _ | - | - | - | _ |
| Small Group Total: Race & Ethnicity | 9 | 0 | 0% | 1 | 11% | 0 | 0% | 5 | 56% | 3 | 33% | 8 | 89% |
| Economically Disadvantaged | 32 | 0 | 0% | 1 | 3% | 7 | 22% | 14 | 44% | 10 | 31% | 31 | 97% |
| Not Economically Disadvantaged | 92 | 1 | 1% | 1 | 1% | 10 | 11% | 39 | 42% | 41 | 45% | 90 | 98% |
| Non-English Language Learner | 124 | 1 | 1% | 2 | 2% | 17 | 14% | 53 | 43% | 51 | 41% | 121 | 98% |
| Not in Foster Care | 124 | 1 | 1% | 2 | 2% | 17 | 14% | 53 | 43% | 51 | 41% | 121 | 98% |
| Not Homeless | 124 | 1 | 1% | 2 | 2% | 17 | 14% | 53 | 43% | 51 | 41% | -121 | 98% |
| Not Migrant | 124 | 1 | 1% | 2 | 2% | 17 | 14% | 53 | 43% | 51 | 41% | 121 | 98% |
| Parent Not in Armed Forces | 124 | 1 | 1% | 2 | 2% | 17 | 14% | 53 | 43% | 51 | 41% | 121 | 98% |

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

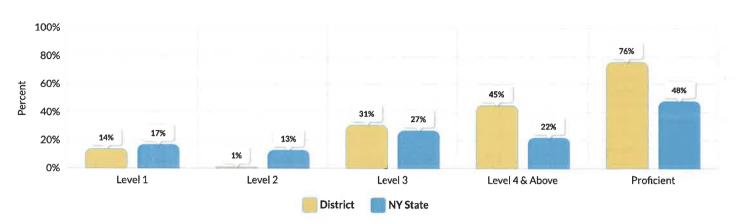
2020 TOTAL COHORT REGENTS IN ELA



| | | | Not | T/ | ested | Le | vel 1 | 16 | evel 2 | ا | vel 3 | Le | vel 4 & | | oficient vels 3 & |
|--|--------|-----|-------|----|--------|----|-------|----|--------|----|-------|----------|---------|----|------------------------|
| Subgroup | Cohort | Te | ested | ľ | Listed | | VCII | | VCIZ | | VCIO | <i>f</i> | Above | , | veis 3 da veis 3 da |
| = | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 87 | 0 | 0% | 87 | 100% | 0 | 0% | 4 | 5% | 16 | 18% | 67 | 77% | 83 | 95% |
| Female | 36 | 0 | 0% | 36 | 100% | 0 | 0% | 2 | 6% | 3 | 8% | 31 | 86% | 34 | 94% |
| Male 5 | 51 | 0 | 0% | 51 | 100% | 0 | 0% | 2 | 4% | 13 | 25% | 36 | 71% | 49 | 96% |
| General Education Students | 73 | 0 | 0% | 73 | 100% | 0 | 0% | 1 | 1% | 11 | 15% | 61 | 84% | 72 | 99% |
| Students with Disabilities | 14 | 0 (| 0% | 14 | 100% | 0 | 0% | 3 | 21% | 5 | 36% | 6 | 43% | 11 | 79% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 0 | _ | 4 | _ | _ | - | _ | _ | _ | _ | _ | - | _ | _ |
| Black or African American | 1 | 0 | _ | 1 | _ | - | _ | - | _ | _ | - | _ | - | - | _ |
| Hispanic or Latino | 13 | 0 | 0% | 13 | 100% | 0 | 0% | 1 | 8% | 6 | 46% | 6 | 46% | 12 | 92% |
| White | 65 | 0 . | 0% | 65 | 100% | 0 | 0% | 3 | 5% | 10 | 15% | 52 | 80% | 62 | 95% |
| Multiracial | 4 | 0 | _ | 4 | _ | - | _ | - | - | - | _ | _ | _ | - | _ |
| Small Group Total: Race & Ethnicity | 9 | 0 | 0% | 9 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 9 | 100% | 9 | 100% |
| Economically Disadvantaged | 12 | 0 | 0% | 12 | 100% | 0 | 0% | 1 | 8% | 7 | 58% | 4 | 33% | 11 | 92% |
| Not Economically Disadvantaged | 75 | 0 | 0% | 75 | 100% | 0 | 0% | 3 | 4% | 9 | 12% | 63 | 84% | 72 | 96% |
| Non-English Language Learner | 87 | 0 | 0% | 87 | 100% | 0 | 0% | 4 | 5% | 16 | 18% | 67 | 77% | 83 | 95% |
| Not in Foster Care | 87 | 0 | 0% | 87 | 100% | 0 | 0% | 4 | 5% | 16 | 18% | 67 | 77% | 83 | 95% |
| Not Homeless | 87 | 0 | 0% | 87 | 100% | 0 | 0% | 4 | 5% | 16 | 18% | 67 | 77% | 83 | 95% |
| Not Migrant | 87 | 0 | 0% | 87 | 100% | 0 | 0% | 4 | 5% | 16 | 18% | 67 | 77% | 83 | 95% |
| Parent Not in Armed Forces | 87 | 0 | 0% | 87 | 100% | 0 | 0% | 4 | 5% | 16 | 18% | 67 | 77% | 83 | 95% |

2020 TOTAL COHORT REGENTS IN MATH

Percent Scoring at Levels for All Students



| Subgroup | Cohort | 1000 | Not ested | Те | ested | Le | vel 1 | Le | vel 2 | Le | vel 3 | | vel 4 & bove | (Lev | oficient vels 3 & bove) |
|--|--------|------|--------------|----|-------|----|-------|----|-------|----|-------|----|-----------------|------|-------------------------------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 87 | 8 | 9% | 79 | 91% | 12 | 14% | 1 | 1% | 27 | 31% | 39 | 45% | 66 | 76% |
| Female | 36 | 4 | 11% | 32 | 89% | 4 | 11% | 1 | 3% | 9 | 25% | 18 | 50% | 27 | 75% |
| Male | 51 | 4 | 8% | 47 | 92% | 8 | 16% | 0 | 0% | 18 | 35% | 21 | 41% | 39 | 76% |
| General Education Students | 73 | 3 | 4% | 70 | 96% | 6 | 8% | 1 | 1% | 25 | 34% | 38 | 52% | 63 | 86% |
| Students with Disabilities | 14 . | 5 | 36% | 9 | 64% | 6 | 43% | 0 | 0% | 2 | 14% | 1 | 7% | 3 | 21% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 1 | - | 3 | | _ | _ | - | - | - | _ | _ | _ | _ | - |
| Black or African American | 1 | 1 | _ | 0 | -: | _ | - | - | _ | _ | _ | - | - | - | - |
| Hispanic or Latino | 13 | 1 | 8% | 12 | 92% | 4 | 31% | 0 | 0% | 5 | 38% | 3 | 23% | 8 | 62% |
| White : | 65 | 5 | 8% | 60 | 92% | 8 | 12% | 1 | 2% | 19 | 29% | 32 | 49% | 51 | 78% |
| Multiracial | 4 | 0. | _ | 4 | - | _ | - | - | - | - | - | _ | - | - | - |
| Small Group Total: Race & Ethnicity | 9 | 2 | 22% | 7 | 78% | 0 | 0% | 0 | 0% | 3 | 33% | 4 | 44% | 7 | 78% |
| Economically Disadvantaged | 12 | 3 | 25% | 9 | 75% | 3 | 25% | 0 | 0% | 5 | 42% | 1 | 8% | 6 | 50% |
| Not Economically Disadvantaged | 75 | 5 | 7% | 70 | 93% | 9 | 12% | 1 | 1% | 22 | 29% | 38 | 51% | 60 | 80% |
| Non-English Language Learner | 87 | 8 | 9% | 79 | 91% | 12 | 14% | 1 | 1% | 27 | 31% | 39 | 45% | 66 | 76% |
| Not in Foster Care | 87 | 8 | 9% | 79 | 91% | 12 | 14% | 1 | 1% | 27 | 31% | 39 | 45% | 66 | 76% |
| Not Homeless | 87 | 8 | 9% | 79 | 91% | 12 | 14% | 1 | 1% | 27 | 31% | 39 | 45% | 66 | 76% |
| Not Migrant | 87 | 8 | 9% | 79 | 91% | 12 | 14% | 1 | 1% | 27 | 31% | 39 | 45% | 66 | 76% |
| Parent Not in Armed Forces | 87 | 8 | 9% | 79 | 91% | 12 | 14% | ·1 | 1% | 27 | 31% | 39 | 45% | 66 | 76% |

2020 TOTAL COHORT EXEMPTIONS IN MATH

| <u></u> | | | | | |
|---|--------------|------|----------------|------|------------|
| Subgraus | Tabel Samuel | Exem | pt, Not Tested | Exem | pt, Tested |
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 84 | 8 | 10 | 76 | 90 |
| Female | 35 | 4 | 11 | 31 | 89 |
| Male | 49 | 4 | 8 | 45 | 92 |
| General Education Students | 71 | 3 | 4 | 68 | 96 |
| Students with Disabilities | 13 | 5 | 38 | 8 | 62 |
| Asian or Native Hawaiian/Other Pacific Islander | 3 | 1 | 33 | 2 | 67 |
| Black or African American | 1 | 1 | 100 | 0 | 0 |
| Hispanic or Latino | 13 | 1 | 8 | 12 | 92 |
| White | 63 | 5 | 8 | 58 | 92 |
| Multiracial | 4 | 0 | 0 | 4 | 100 |
| Economically Disadvantaged | 11 | 3 | 27 | 8 | 73 |
| Not Economically Disadvantaged | 73 | 5 | 7 | 68 | 93 |
| Non-English Language Learner | 84 | 8 | 10 | 76 | 90 |
| Not in Foster Care | 84 | 8 | 10 | 76 | 90 |
| Not Homeless | 84 | 8 | 10 | 76 | 90 |
| Not Migrant | 84 | 8 | 10 | 76. | 90 |
| Parent Not in Armed Forces | 84 | 8 | 10 | 76. | 90 |
| | | 4 | | | |

See report card Glossary and Guide for criteria used to include students in this table.

100%

80%

60%

40%

20%

0%

15%

Level 1

6%

Level 2

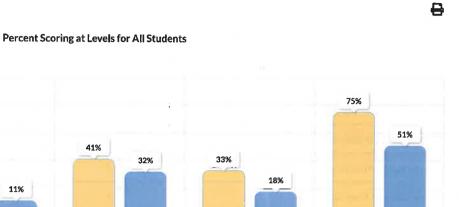
Percent

2020 TOTAL COHORT REGENTS IN SCIENCE

Level 3

NY State

District



Level 4

Proficient

ttps://data.nysed.gov/essa.php?instid=800000035594&year=2024&createreport=1&EMStatus=1&EMIndicators=1&EMCore=1&EMWeighted=1&E...

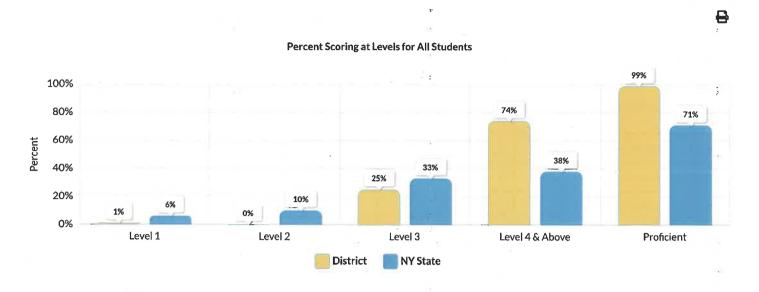
| Subgroup | Cohort | | Not ested | Тє | ested | Le | vel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | | oficient vels 3 & 4) |
|--|--------|----|--------------|----|-------|----|-------|----|--------|----|-------|----|-------|----|----------------------------|
| 9 | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 87 | 14 | 16% | 73 | 84% | 3 | 3% | 5 | 6% | 36 | 41% | 29 | 33% | 65 | 75% |
| Female | 36 | 8 | 22% | 28 | 78% | 0 | 0% | 0 | 0% | 14 | 39% | 14 | 39% | 28 | 78% |
| Male | 51 | 6 | 12% | 45 | 88% | 3 | 6% | 5 | 10% | 22 | 43% | 15 | 29% | 37 | 73% |
| General Education Students | 73 | 7 | 10% | 66 | 90% | 2 | 3% | 3 | 4% | 33 | 45% | 28 | 38% | 61 | 84% |
| Students with Disabilities | 14 | 7 | 50% | 7 | 50% | 1 | 7% | 2 | 14% | 3 | 21% | 1 | 7% | 4 | 29% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 1 | _ | 3 | _ | - | _ | - | _ | _ | _ | _ | _; | _ | - |
| Black or African American | 1 | 0 | _ | 1 | - | - | _ | - | _ | _ | - | _ | -, | _ | - |
| Hispanic or Latino | 13 | 2 | 15% | 11 | 85% | 1 | 8% | 3 | 23% | 6 | 46% | 1 | 8% | 7 | 54% |
| White | 65 | 11 | 17% | 54 | 83% | 2 | 3% | 2 | 3% | 25 | 38% | 25 | 38% | 50 | 77% |
| Multiracial | 4 | 0 | | 4 | _ | - | - | - | _ | - | - | _ | | | _ |
| Small Group Total: Race & Ethnicity | 9 | 1 | 11% | 8 | 89% | 0 | 0% | 0 | 0% | 5 | 56% | 3 | 33% | 8 | 89% |
| Economically Disadvantaged | 12 | 3 | 25% | 9 | 75% | 0 | 0% | 3 | 25% | 6 | 50% | 0 | 0% | 6 | 50% |
| Not Economically Disadvantaged | 75 | 11 | 15% | 64 | 85% | 3 | 4% | 2 | 3% | 30 | 40% | 29 | 39% | 59 | 79% |
| Non-English Language Learner | 87 | 14 | 16% | 73 | 84% | 3 | 3% | 5 | 6% | 36 | 41% | 29 | 33% | 65 | 75% |
| Not in Foster Care | 87 | 14 | 16% | 73 | 84% | 3 | 3% | 5 | 6% | 36 | 41% | 29 | 33% | 65 | 75% |
| Not Homeless | 87 | 14 | 16% | 73 | 84% | 3 | 3% | 5 | 6% | 36 | 41% | 29 | 33% | 65 | 75% |
| Not Migrant | 87 | 14 | 16% | 73 | 84% | 3 | 3% | 5 | 6% | 36 | 41% | 29 | 33% | 65 | 75% |
| Parent Not in Armed Forces | 87 | 14 | 16% | 73 | 84% | 3 | 3% | 5 | 6% | 36 | 41% | 29 | 33% | 65 | 75% |

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

| ; Subgroup | Total Exempt | Exempt | , Not Tested | Exen | npt, Tested |
|---|--------------|--------|--------------|------|-------------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 84 | 14 | 17 | 70 | 83 |
| Female | 35 | 8 | 23 | 27 | 77 |
| Male | 49 | 6 | 12 | 43 | 88 |
| General Education Students | 70 | 7 | 10 | 63 | 90 |
| Students with Disabilities | 14 | 7 | 50 | 7 | 50 |
| Asian or Native Hawaiian/Other Pacific Islander | 3 | 1 | 33 | 2 | 67 |
| Black or African American | 1 | 0 | 0 | 1 | 100 |
| Hispanic or Latino | 13 | 2 | 15 | 11 | 85 |
| White - | 63 | 11 | 17 | 52 | 83 |
| Multiracial | 4 | 0 | 0 | 4 | 100 |
| Economically Disadvantaged | 10 | 3 | 30 | 7 | 70 |
| Not Economically Disadvantaged | 74 | 11 | 15 | 63 | 85 |
| Non-English Language Learner | 84 | 14 | 17 | 70 | 83 |
| Not in Foster Care | 84 | 14 | 17 | 70 | 83 |
| Not Homeless | 84 | 14 | 17 | 70 | 83 |
| Not Migrant | 84 | 14 | 17 | 70 | 83 |
| Parent Not in Armed Forces | 84 | 14 | 17 | 70 | 83 |

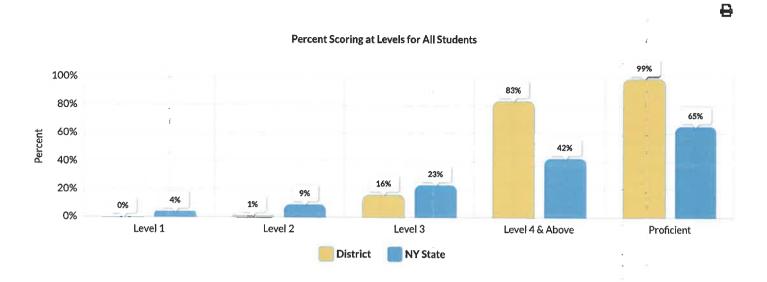
See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



| Subgroup | Cohort | 1 | Not ested | Te | ested | Le | vel 1 | Le | vel 2 | Le | vel 3 | 1 | /el 4 & bove | (Le | oficient vels 3 & above) |
|--|--------|---|--------------|----|-------|----|-------|----|-------|----|-------|----|-----------------|-----|--------------------------------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 87 | 0 | 0% | 87 | 100% | 1 | 1% | 0 | 0% | 22 | 25% | 64 | 74% | 86 | 99% |
| Female | 36 | 0 | 0% | 36 | 100% | 0 | 0% | 0 | 0% | 7 | 19% | 29 | 81% | 36 | 100% |
| Male | 51 | 0 | 0% | 51 | 100% | 1 | 2% | 0 | 0% | 15 | 29% | 35 | 69% | 50 | 98% |
| General Education Students | 73 | 0 | 0% | 73 | 100% | 0 | 0% | 0 | 0% | 15 | 21% | 58 | 79% | 73 | 100% |
| Students with Disabilities | 14 | 0 | 0% | 14 | 100% | 1 | 7% | 0 | 0% | 7 | 50% | 6 | 43% | 13 | 93% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 0 | _ | 4 | _ | - | - | - | - | _ | - | _ | - | - | _ |
| Black or African American | 1 | 0 | _ | 1 | _ | - | - | - | _ | _ | - | _ | - , | _ | - |
| Hispanic or Latino | 13 | 0 | 0% | 13 | 100% | 0 | 0% | 0 | 0% | 6 | 46% | 7 | 54% | 13 | 100% |
| White | 65 | 0 | 0% | 65 | 100% | 1 | 2% | 0 | 0% | 15 | 23% | 49 | 75% | 64 | 98% |
| Multiracial | 4 | 0 | _ | 4 | _ | - | _ | - | _ | _ | _ | _ | _ | - | - |
| Small Group Total: Race & Ethnicity | 9 | 0 | 0% | 9 | 100% | 0 | 0% | 0 | 0% | 1 | 11% | 8 | 89% | 9 | 100% |
| Economically Disadvantaged | 12 | 0 | 0% | 12 | 100% | 0 | 0% | 0 | 0% | 7 | 58% | 5 | 42% | 12 | 100% |
| Not Economically Disadvantaged | 75 | 0 | 0% | 75 | 100% | 1 | 1% | 0 | 0% | 15 | 20% | 59 | 79% | 74 | 99% |
| Non-English Language Learner | 87 | 0 | 0% | 87 | 100% | 1 | 1% | 0 | 0% | 22 | 25% | 64 | 74% | 86 | 99% |
| Not in Foster Care | 87 | 0 | 0% | 87 | 100% | 1 | 1% | 0 | 0% | 22 | 25% | 64 | 74% | 86 | 99% |
| Not Homeless | 87 | 0 | 0% | 87 | 100% | 1 | 1% | 0 | 0% | 22 | 25% | 64 | 74% | 86 | 99% |
| Not Migrant | 87 | 0 | 0% | 87 | 100% | 1 | 1% | 0 | 0% | 22 | 25% | 64 | 74% | 86 | 99% |
| Parent Not in Armed Forces | 87 | 0 | 0% | 87 | 100% | 1 | 1% | 0 | 0% | 22 | 25% | 64 | 74% | 86 | 99% |

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



| Subgroup | Cohort | 1 | Not ested | Т | Tested | | Level 1 | | Level 2 | | Level 3 | | vel 4 & bove | Proficient (Levels 3 & Above) | |
|--|--------|---|--------------|----|--------|---|---------|---|---------|----|---------|----|-----------------|-------------------------------------|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 87 | 0 | 0% | 87 | 100% | 0 | 0% | 1 | 1% | 14 | 16% | 72 | 83% | 86 | 99% |
| Female | 36 | 0 | 0% | 36 | 100% | 0 | 0% | 0 | 0% | 5 | 14% | 31 | 86% | 36 | 100% |
| Male : | 51 | 0 | 0% | 51 | 100% | 0 | 0% | 1 | 2% | 9 | 18% | 41 | 80% | 50 | 98% |
| General Education Students | 73 | 0 | 0% | 73 | 100% | 0 | 0% | 0 | 0% | 8 | 11% | 65 | 89% | 73 | 100% |
| Students with Disabilities | 14 | 0 | 0% | 14 | 100% | 0 | 0% | 1 | 7% | 6 | 43% | 7 | 50% | 13 | 93% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 0 | _ | 4 | | _ | _ | - | - | _ | - | - | _ | _ | - |
| Black or African American | 1 | 0 | - | 1 | _ | - | _ | - | - | _ | _ | _ | _ | - | - |
| Hispanic or Latino | 13 | 0 | 0% | 13 | 100% | 0 | 0% | 0 | 0% | 2 | 15% | 11 | 85% | 13 | 100% |
| White : | 65 | ó | 0% | 65 | 100% | 0 | 0% | 1 | 2% | 10 | 15% | 54 | 83% | 64 | 98% |
| Multiracial | 4 | 0 | _ | 4 | - | _ | - | _ | _ | - | _ | _ | - | - | _ |
| Small Group Total: Race & Ethnicity | 9 | Ó | 0% | 9 | 100% | 0 | 0% | 0 | 0% | 2 | 22% | 7 | 78% | 9 | 100% |
| Economically Disadvantaged | 12 | 0 | 0% | 12 | 100% | 0 | 0% | 0 | 0% | 4 | 33% | 8 | 67% | 12 | 100% |
| Not Economically Disadvantaged | 75 | Ó | 0% | 75 | 100% | 0 | 0% | 1 | 1% | 10 | 13% | 64 | 85% | 74 | 99% |
| Non-English Language Learner | 87 | 0 | 0% | 87 | 100% | 0 | 0% | 1 | 1% | 14 | 16% | 72 | 83% | 86 | 99% |
| Not in Foster Care | 87 | 0 | 0% | 87 | 100% | 0 | 0% | 1 | 1% | 14 | 16% | 72 | 83% | 86 | 99% |
| Not Homéless | 87 | 0 | 0% | 87 | 100% | 0 | 0% | 1 | 1% | 14 | 16% | 72 | 83% | 86 | 99% |
| Not Migrant | 87 | Ó | 0% | 87 | 100% | 0 | 0% | 1 | 1% | 14 | 16% | 72 | 83% | 86 | 99% |
| Parent Not in Armed Forces | 87 | 0 | 0% | 87 | 100% | 0 | 0% | 1 | 1% | 14 | 16% | 72 | 83% | 86 | 99% |

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

| Grade | Total | No | t Tested | 1 | ested | En | tering | Em | erging | Tran | sitioning | Ехр | anding | Commanding (Proficient | |
|--------------|-------|----|----------|---|-------|----|--------|----|--------|------|-----------|-----|--------|------------------------|-----|
| Grade | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Kindergarten | 8 | 1 | 13% | 7 | 88% | 1 | 14% | 1 | 14% | 0 | 0% | 5 | 71% | 0 | 0% |
| Grade 1 | 6 | 0 | 0% | 6 | 100% | 0 | 0% | 1 | 17% | 1 | 17% | 1 | 17% | 3 | 50% |
| Grade 2 | 6 | 0 | 0% | 6 | 100% | 0 | 0% | 0 | 0% | 4 | 67% | 2 | 33% | 0 | 0% |
| Grade 3 | 3 | 0 | 0% | 3 | 100% | - | _ | - | _ | _ | _ | - | _ | _ | _ |
| Grade 4 | 4 | 0 | 0% | 4 | 100% | - | _ | _ | _ | _ | - | _ | - | _ | _ |
| Grade 6 | 5 | 0 | 0% | 5 | 100% | 0 | 0% | 0 | 0% | 1 | 20% | 3 | 60% | 1 | 20% |
| Grade 7 | 2 | 0 | 0% | 2 | 100% | _ | _ | - | _ | - 8 | - | - | _ | _ | _ |
| Grade 9 | 1 | 0 | 0% | 1 | 100% | = | _ | - | _ | _ | - | - | _ | _ | _ |
| Grade 10 | 1 | 0 | 0% | 1 | 100% | - | | - | _ | | _ | _ | _ | _ | _ |
| Grade 11 | 1 | 0 | 0% | 1 | 100% | - | _ | - | _ | - | _ | _ | - | _ | _ |

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

| Grade/Subject | Total | No | ot Tested | - | Tested | Le | vel 1 | Le | vel 2 | Level 3 | | Level 4 | | | oficient rels 3 & 4) |
|-------------------------|-------|----|-----------|---|--------|----|-------|----|-------|---------|-----|---------|-----|---|-------------------------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 5 ELA | 1 | 0 | 0% | 1 | 100% | - | - | - | _ | - | - | - | - | _ | _ |
| Grade 5 Math | 1 | 0 | 0% | 1 | 100% | - | - | _ | _ | - | _ | - | _ | _ | _ |
| Grade 5 Science | 1 | 0 | 0% | 1 | 100% | - | _ | - | _ | _ | _ | - | - | - | _ |
| Grade 7 ELA | 5 | 0 | 0% | 5 | 100% | 0 | 0% | O. | 0% | 4 | 80% | 1 | 20% | 5 | 100% |
| Grade 7:Math | 5 | 0 | 0% | 5 | 100% | 0 | 0% | 0 | 0% | 4 | 80% | 1 | 20% | 5 | 100% |
| Grade 8 ELA | 3 | 2 | 67% | 1 | 33% | - | - | - | _ | _ | _ | - | - | _ | _ |
| Grade 8 Math | 3 | 2 | 67% | 1 | 33% | _ | _ | - | _ | _ | _ | - | - | _ | - |
| Grade 8 Science | 3 | 2 | 67% | 1 | 33% | - | _ | - | _ | - | _ | - | - | _ | _ |
| Secondary-Level ELA | 6 | 6 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Secondary-Level Math | 6 | 6 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Secondary-Level Science | 6 | 6 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for <u>statewide</u> (New York State) and <u>national</u> results only. District- and school-level results are <u>not</u> reported for NAEP.

NEW YORK STATE NAEP GRADE 4

| | | R | EADING | | | | MATH . | | | | | |
|----------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|--|--|--|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | | | | |
| All Students | 41% | 28% | 22% | 9% | 28% | 36% | 29% | 8% | | | | |
| Students with Disabilities | 73% | 18% | 8% | 1% | 63% | 28% | 7% | 2% | | | | |
| American Indian/Alaska Native | * | * | * | * | * | * | * | * | | | | |
| Asian/Pacific Islander | 26% | 25% | 30% | 19% | 14% | 26% | 40% | 20% | | | | |
| Black | 55% | 29% | 13% | 3% | 44% | 39% | 15% | 2% | | | | |
| Hispanic | 51% | 27% | 16% | 6% | 39% | 38% | 20% | 3% | | | | |
| Whité | 32% | 31% | 26% | 11% | 19% | 35% | 36% | 10% | | | | |
| Two or more races | 39% | 23% | 25% | 14% | 12% | 40% | 33% | 14% | | | | |
| English Language Learners | 79% | 17% | 3% | 0% | 59% | 29% | 12% | 1% | | | | |
| Economically Disadvantaged | 52% | 28% | 16% | 5% | 39% | 37% | 20% | 3% | | | | |

NEW YORK STATE NAEP GRADE 8

| | | R | EADING | | | | MATH | |
|----------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 35% | 34% | 26% | 5% | 42% | 31% | 18% | 8% |
| Students with Disabilities | 65% | 25% | 10% | 1% | 73% | 19% | 6% | 2% |
| American Indian/Alaska Native | * | * | * | * | * | * | * | * |
| Asian/Pacific Islander | 17% | 32% | 38% | 13% | 19% | 24% | 30% | 27% |
| Black | 42% | 37% | 19% | 2% | 56% | 28% | 13% | 2% |
| Hispanic | 47% | 32% | 19% | 2% | 59% | 29% | 10% | 2% . |
| White | 28% | 36% | 30% | 7% | 29% | 36% | 25% | 10% |
| Two or more races | * | * | * | * | 45% | 32% | 17% | 6% |
| English Language Learners | 85% | 10% | 4% | 1% | 83% | 13% | 4% | 1% |
| Economically Disadvantaged | 44% | 34% | 19% | 3% | 54% | 29% | 14% | 4% |

^{*}Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

| | Grade 4 Parti | cipation Rate | Grade 8 Part | icipation Rate |
|----------------------------|---------------|---------------|--------------|----------------|
| + | READING | MATH | READING | MATH |
| All Students | 89% | 89% | 79% | 81% |
| Students with Disabilities | 85% | 91% | 87% | 93% |
| English Language Learners | 83% | 84% | 78% | 90% |

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

| | | R | EADING ; | | | | MATH | |
|----------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 41% | 29% | 22% | 8% | 24% | 36% | 31% | 9% |
| Students with Disabilities | 72% | 18% | 8% | 1% | 53% | 31% | 13% | 3% |
| American Indian/Alaska Native | 59% | 26% | 13% | 3% | 43% | 37% | 18% | 2% |
| Asian/Pacific Islander | 23% | 26% | 31% | 20% | 12% | 24% | 39% | 25% |
| Black | 57% | 27% | 13% | 3% | 41% | 40% | 17% | 2% |
| Hispanic | 52% | 27% | 16% | 4% | 34% | 3.9% | 23% | 4% |
| White | 30% | 31% | 28% | 11% | 14% | 35% | 39% | 12% |
| Two or more races | 37% | 29% | 24% | 10% | 20% | 36% | 33% | 11% |
| English Language Learners | 71% | 21% | 7% | 1% | 48% | 36% | 14% | 2% |
| Economically Disadvantaged | 53% | 28% | 16% | 4% | 35% | 40% | 22% | 3% |

NATIONAL NAEP GRADE 8

| | | R | EADING | | | | MATH | |
|----------------------------------|----------------|-------|------------|----------|----------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 34% | 37% | 25% | 4% | 41% | 32% | 19% | 8% |
| Students with Disabilities | 67% | 25% | 8% | 1% | 75% | 18% | 5% | 2% |
| American Indian/Alaska Native | 45% | 38% | 16% | 1% | 60% | 29% | 9% | 3% |
| Asian/Pacific Islander | 17% | 30% | 40% | 13% | 18% | 26% | 28% | 29% |
| Black | 48% | 36% | 15% | 1% | 63% | 27% | 8% | 2% |
| Hispanic | 45% | 36% | 17% | 1% | 55% | 30% | 12% | 2% |
| White | 25% | 39% | 32% | 5% | 28% | 36% | 27% | 10% |
| Two or more races | 30% | 36% | 30% | 4% | 38% | 33% | 20% | 9% |
| English Language Learners | 71% | 25% | 5% | 0% | 77% | 18% | 4% | 1% |
| Economically Disadvantaged | 46% | 37% | 16% | 1% | 55% | 31% | 12% | 3% |

^{*}Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

| | Grade 4 Parti | cipation Rate | Grade 8 Parti | icipation Rate |
|----------------------------|---------------|---------------|---------------|----------------|
| | READING | MATH | READING | MATH |
| All Students | 92% | 92% | 88% | 89% |
| Students with Disabilities | 89% | 90% | 89% | 90% |
| English Language Learners | 92% | 93% | 91% | 92% |

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24) INEXPERIENCED TEACHERS AND PRINCIPALS

| | | TEACHERS | | PRINCIPALS | | | | | |
|------------------------------------|---------|--------------------|--------------------|------------|--------------------|--------------------|--|--|--|
| | Total | # Inexperienced | % Inexperienced | Total | # Inexperienced | % Inexperienced | | | |
| THIS DISTRICT | 161 | 28 | 17% | 3 | 0 | 0% | | | |
| STATEWIDE | 215,701 | 40,882 | 19% | 5,023 | 1,789 | 36% | | | |
| STATEWIDE HIGH- POVERTY SCHOOLS | 48,060 | 12,707 | 26% | 1,254 | 512 | 41% | | | |
| STATEWIDE LOW-POVERTY SCHOOLS | 63,145 | 8,190 | 13% | 1,229 | 344 | 28% | | | |

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

| | Total | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION | | | |
|--------------------------------|---------|---|-----|--|--|
| | | # | % | | |
| THIS DISTRICT | 160 | 0 | 0% | | |
| STATEWIDE | 205,583 | 18,704 | 9% | | |
| STATEWIDE HIGH-POVERTY SCHOOLS | 43,665 | 9,053 | 21% | | |
| STATEWIDE LOW-POVERTY SCHOOLS | 60,759 | 1,288 | 2% | | |

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

| Subgroup | Total Enrolled | | GRAD RATE | AD\ | GENTS WITH /ANCED GNATION | | GENTS PLOMA | | DCAL LOMA | DIP | ION LOMA RED | | TILL OLLED | | GED NSFER | DRO | POUT |
|---|-------------------|-----|--------------|-----|------------------------------------|----|----------------|---|--------------|-----|--------------------|---|---------------|---|--------------|-----|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 87 | 84 | 97% | 44 | 51% | 40 | 46% | 0 | 0% | 0 | 0% | 2 | 2% | 1 | 1% | 0 | 0% |
| Female | 36 | 35 | 97% | 22 | 61% | 13 | 36% | 0 | 0% | 0 | 0% | 1 | 3% | 0 | 0% | 0 | 0% |
| Male | 51 | 49 | 96% | 22 | 43% | 27 | 53% | 0 | 0% | 0 | 0% | 1 | 2% | 1 | 2% | 0 | 0% |
| Non-binary | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| General Education Students | 73 | 72 | 99% | 43 | 59% | 29 | 40% | 0 | 0% | 0 | 0% | 1 | 1% | 0 | 0% | 0 | 0% |
| Students with Disabilities | 14 | 12 | 86% | 1 | 7% | 11 | 79% | 0 | 0% | 0 | 0% | 1 | 7% | 1 | 7% | 0 | 0% |
| American Indian or Alaska Native | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | - | _ | _ | _ | _ | _ | _ | _ | _ | - | _ | _ | _ | _ | _ | _ |
| Black or African American | 1 | - | _ | _ | - | _ | | - | - | _ | _ | _ | _ | _ | - | _ | _ |
| Hispanic or Latino | 13 | 13 | 100% | 2 | 15% | 11 | 85% | 0 | 0% | 0 | 0% | О | 0% | 0 | 0% | 0 | 0% |
| White | 65 | -63 | 97% | 38 | 58% | 25 | 38% | 0 | 0% | 0 | 0% | 1 | 2% | 1 | 2% | 0 | 0% |
| Multiracial | 4 | - | _ | _ | _ | _ | _ | _ | _ | - | _ | _ | _ | _ | _ | _ | _ |
| Economically Disadvantaged | 12 | 12 | 100% | 1 | 8% | 11 | 92% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Economically Disadvantaged | 75 | 72 | 96% | 43 | 57% | 29 | 39% | 0 | 0% | 0 | 0% | 2 | 3% | 1 | 1% | 0 | 0% |
| English Language Learner | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 87 | 84 | 97% | 44 | 51% | 40 | 46% | 0 | 0% | 0 | 0% | 2 | 2% | 1 | 1% | 0 | 0% |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 87 | 84 | 97% | 44 | 51% | 40 | 46% | 0 | 0% | 0 | 0% | 2 | 2% | 1 | 1% | 0 | 0% |

https://data.nysed.gov/essa.php?instid=800000035594&year=2024&createreport=1&EMStatus=1&EMIndicators=1&EMCore=1&EMWeighted=1&E...

| Subgroup | Total Enrolled | 1 | RAD RATE | AD\ | GENTS VITH VANCED GNATION | | SENTS LOMA | | OCAL LOMA | DIP | ION LOMA RED | | TILL OLLED | | SED NSFER | DRC | POUT |
|-------------------------------|-------------------|-----|-------------|-----|------------------------------------|----|---------------|---|--------------|-----|--------------------|---|---------------|----|--------------|-----|------|
| $\widetilde{\mathbf{X}}$ | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Homeless | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 87 | 84 | 97% | 44 | 51% | 40 | 46% | 0 | 0% | 0 | 0% | 2 | 2% | 1. | 1% | 0 | 0% |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0. | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 87 | 84 | 97% | 44 | 51% | 40 | 46% | 0 | 0% | 0 | 0% | 2 | 2% | 1 | 1% | 0 | 0% |
| Parent in Armed Forces | 0 | ≟'0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 87 | 84 | 97% | 44 | 51% | 40 | 46% | 0 | 0% | 0- | 0% | 2 | 2% | 1 | 1% | 0 | 0% |

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes) CRDC Glossary and Guide

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Appendix B

Enrollment Data

(2023-24 is the most recent report verified by the NYS Education Department)

Enrollment Data

(Retrieved from NYSED Data)

This report provides enrollment counts for schools and districts by various demographic groups for the 2023 - 24 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

Enrollment Data - Glossary of Terms | Business Rules

DOBBS FERRY UFSD ENROLLMENT (2023 - 24)

| | K-12 Enrollment: 1,492 | |
|-------------|--|--------------|
| | ENROLLMENT BY GENDER | |
| | MALE | |
| 763 | | 51% |
| | FEMALE | |
| 729 | | 49% |
| 2 = 1 D 1 | Non-binary | [1] 数据证明 [2] |
| 0 | | 0% |
| | ENROLLMENT BY ETHNICITY | |
| | AMERICAN INDIAN OR ALASKA NATIVE | |
| 1 | | 0% |
| | BLACK OR AFRICAN AMERICAN | |
| 50 | | 3% |
| A DE CARL | HISPANIC OR LATINO | |
| 291 | | 20% |
| Market St. | ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER | |
| 89 | The state of the s | 6% |

| | WHITE | 1.11 |
|----------------|--|------------|
| 942 | | 63% |
| | MULTIRACIAL | |
| 119 | A TO THE REAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRES | 8% |
| | AMERICAN INDIAN OR ALASKA NATIVE | |
| 1 | | 0% |
| | BLACK OR AFRICAN AMERICAN | |
| 50 | | 3% |
| | HISPANIC OR LATINO | CAN SHITTE |
| 291 | | 20% |
| | ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER | ENGLA SE |
| 89 | | 6% |
| | WHITE | |
| 942 | | 63% |
| No of the last | MULTIRACIAL | |
| 119 | | 8% |
| | OTHER GROUPS | |
| | ENGLISH LANGUAGE LEARNERS | |
| 36 | | 2% |
| Winds of the | STUDENTS WITH DISABILITIES | |
| 214 | | 14% |
| 3 5 6 7 | ECONOMICALLY DISADVANTAGED | A MARKE |

| 269 | | 18% |
|---------------------------|------------------------|----------------------|
| | MIGRANT | 12-1 32-1 138. |
| _ | | |
| | HOMELESS | |
| 4 - | | |
| W | FOSTER CARE | Live of The P |
| _ | | - |
| | PARENT IN ARMED FORCES | |
| - | | <u> </u> |
| | ENROLLMENT BY GRADE | |
| 1 3 1 1 1 1 1 1 1 1 1 1 1 | K (FULL DAY) | |
| 115 | | 8% |
| | 1ST GRADE | |
| 101 | | 7% |
| of the second dis | 2ND GRADE | The second second |
| 109 | | 7% |
| But Carried | 3RD GRADE | |
| 124 | | 8% |
| | 4TH GRADE | A THE REAL PROPERTY. |
| 146 | | 10% |
| 10 10 10 10 | 5TH GRADE | |
| 114 | | 8% |
| | 6TH GRADE | |

| 107 | | 7% |
|----------------------------|---------------------|--|
| | UNGRADED ELEMENTARY | |
| 2 | | 0% |
| | 7TH GRADE | 1- |
| 118 | | 8% |
| | 8TH GRADE | |
| 110 | | 7% |
| | 9TH GRADE | 22 (17) B (18) |
| 114 | | 8% |
| | 40TH CDADE | |
| | 10TH GRADE | |
| 113 | | 8% |
| | 11TH GRADE | |
| 124 | | 8% |
| The sales and | 12TH GRADE | |
| 85 | | 6% |
| PORT OF THE REAL PROPERTY. | UNGRADED SECONDARY | |
| 10 | | 1% |

Appendix C

Financial Transparency Report

(2022-23 is the most recent report verified by the NYS Education Department)



DOBBS FERRY UFSD

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12
ENROLLMENT

1,514

NEEDS
RESOURCE
CATEGORY

Low Need

DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS

significantly more than the average district in the state DISTRICT STUDENT NEEDS ARE

significantly less than the state average

Student Demographics

| Enrollment | DOBBS FERRY UFSD |
|----------------------------|------------------|
| All Students | 1,514 |
| Economically Disadvantaged | 17% |
| Students with Disabilities | 14% |
| English Language Learners | 2% |

| Staffing Profile | DOBBS FERRY UFSD |
|--|------------------|
| Student-to-Teacher Ratio | 10 |
| Teachers with Fewer than 4 years of Experience % | 12% |
| Teachers with 4-20 Years of Experience % | 52% |
| Teachers with 21+ Years of Experience % | 35% |

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

| Report View One Per Pupil Expenditure Categories | DOBBS FERRY UFSD |
|--|------------------|
| A. Instruction (A1 + A2 + A3 + A4) | \$20,190.25 |

| Report View One Per Pupil Expenditure Categories | DOBBS FERRY UFSD |
|--|------------------|
| B. Administration (B1 + B2 + B3) | \$1,673.20 |
| >> C. All Other Spending (C1 + C2 + C3) | \$1,435.04 |
| D. Total School Level (A + B + C) | \$23,298.50 |
| >> E. Central Instruction (E1 + E2 + E3 + E4) | \$2,237.89 |
| >> F. Central Administration (F1 + F2 + F3) | \$1,566.16 |
| ≫ G. All Other Central Spending (G1 + G2 + G3) | \$4,051.52 |
| H. Total Central Costs | \$7,855.57 |
| I. Total Spending (D + H) | \$31,154.07 |

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J-K)

Central Cost(Pre-L—M)

Combined Cost(N)

| Report View Two Per Pupil Expenditure Categories | DOBBS FERRY UFSD |
|--|------------------|
| J. Total School Level Local/State Spending | \$23,298.50 |
| >> K. Total School Level Federal Spending | \$0.00 |
| L. Total Central Level Local/State Spending | \$6,936.64 |
| M. Total Central Level Federal Spending | \$918.93 |
| N. Total Spending (J + K + L + M) | \$31,154.07 |

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

| 11 | |
|----------|--|
| <i>}</i> | |
| // | |

Program Detail Areas

Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

| Excluded Expenditures | DOBBS FERRY UFSD |
|---------------------------|------------------|
| 1. Transportation | \$1,696,270.00 |
| 2. Charter School Tuition | \$0.00 |
| 3. Other Tuition | \$823,300.00 |

| Excluded Expenditures DOBBS FERRY UFSD | |
|--|-----------------|
| 4. Debt Service | \$1,655,825.00 |
| 5. Other | \$4,930,744.00 |
| Percent Excluded from Total | 16% |
| Total Expenditures | \$56,273,401.00 |

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Appendix D

Administrative Compensation for the 2025-26 School Year

(as required by the NYS Education Law)

Administrative Staff Compensation 2025-2026 School Year

Chapter 474 of the Laws of 1996 includes a provision for the publication of the Superintendent and Administrator salaries as part of the annual school district budget process. Salaries, benefits and other in-kind compensation are required for all Superintendents. In addition, other administrators or supervisors whose annual salary is in excess of \$174,000 must have their salary and position title disclosed in the budget document. If some contracts associated with individual employees are not finalized, the salary amounts include estimated increases.

Superintendent of Schools

| Other Remuneration | \$ 77,274 \$ 19,500 |
|---|------------------------|
| Assistant Superintendent for Finance, Facilities, | |

| Salary Employee Benefits Other Remuneration | \$ 240,000 \$ 46,974 |
|---|-------------------------|
| Other Remuneration | \$ 1,50 <u>0</u> |

Assistant Superintendent for Curriculum, Instruction, and Equity

| Salary | \$ 228,192 |
|--------------------|------------|
| Employee Benefits | \$ 50,879 |
| Other Remuneration | \$ 3,000 |

Note: The cost of benefits includes required employer contributions to social security and Medicaid, and other benefits such as health insurance, dental insurance, life insurance and retirement contributions. The cost of benefits will vary depending which plans, if any, an employee enrolls in and on whether enrollment is for family, two-person, or individual coverage.

Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

| Principal | \$ 230,891 |
|------------------------------------|------------|
| Principal | \$ 226,889 |
| Principal | \$ 224,911 |
| Director of Special Education | \$ 196,267 |
| Assistant Principal; | \$ 181,688 |
| Director of Athletics, PE & Health | \$ 174,455 |



Appendix E

NYS Property Tax Report Card 2025-26 School Year

Property Tax Report Card 660403 - DOBBS FERRY UFSD 2024-2025 - Page 1 Official - as of 04/21/2025 12:53 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

| Form Preparer Name: Preparer's Telephone Number: | MERYL RUBINSTEIN 914-693-1500 | | | |
|---|-------------------------------|-----------------------------------|----------------------|-----|
| Shaded Fields Will Calculate | Budgeted 2024-25 (A) | Proposed Budget 2025-26 (B) | Perce Chan (C) | ige |
| Total Budgeted Amount, not including Separate Propositions | 57,594,408 | 59,842,452 | 3.90 | % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount B. Tax Levy to Support Library Debt, if Applicable | 44,437,288 | 46,045,943 | | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | | | | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | 44,437,288 | 46,045,943 | 3.62 | % |
| F. Permissible Exclusions to the School Tax Levy Limit | 1,329,641 | 1,423,453 | Charles and the same | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 43,107,647 | 44,625,746 | (| |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible | | | | |
| Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 43,107,647 | 44,622,490 | | |
| Difference: (G-H);(negative value requires 60.0% voter approval) ² | 0 | 3,256 | | |
| Public School Enrollment | 1,481 | 1,440 | -2.77 | % |
| Consumer Price Index | <i>2</i> | | 2.95 | % |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for https://eservices.nysed.gov/sams/printForm.do?method=printForm&fsld=830&segmentKey=1745254425844

excess tax levy, including interest.

| | Actual 2024-25 (D) | Estimated 2025-26 (E) |
|--|-----------------------|--------------------------|
| ljusted Restricted Fund Balance | 8,673,821 | 7,900,802 |
| ssigned Appropriated Fund Balance | 639,893 | 1,370,000 |
| justed Unrestricted Fund Balance | 2,303,776 | 2,393,698 |
| ljusted Unrestricted Fund Balance as a ercent of the Total Budget | 4.00 | 4.00 % |

Schedule of Reserve Funds

Reserve Type Reserve Name

Reserve Description *

3/31/25 Actual Balance 6/30/25 Estimated Ending Balance

Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

| Capital | CAPITAL | For the cost of any | 2,112,467 | 2,612,467 | For the cost of voter |
|--|----------------------------------|--|--|-----------|---|
| | IMPROVEMENT | object or purpose for which bonds may be issued. | (| | approved capital projects |
| Repair | | For the cost of repairs to capital improvements or equipment. | | | |
| Workers Compensation | | For self-insured Workers Compensation and benefits. | | | |
| Unemployment Insurance | UNEMPLOYMEN INSURANCE FUND | TFor reimbursement to the State Unemployment Insurance Fund. | 123,083 | 93,083 | For reimbursement to the State Unemployment Insurance Fund |
| Reserve for Tax Reduction | | For the gradual use of the proceeds of the sale of school district real property. | | | |
| Mandatory Reserve for Debt Service | RESERVE FOR DEBT SERVICE | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | 523,625 | 523,625 | For payment of Debt Service |
| Insurance | | For liability, casualty, and other types of uninsured losses. | | | |
| Property Loss ÷ (add) | | To cover property loss. | | | |

| 21/25, 12:53 PM | | New York Star | te Education Depa | artment State Aid Mana | gement System (SAMS) |
|--|--|---|-------------------|------------------------|---|
| Liability + (add) | RESERVE FOR PROPERTY LOSS AND LIABILITY LOSE | To cover incurred Bliability claims. | 1,000,000 | 0 | To cover liability claims |
| Tax Certiorari | RESERVE FOR TAX CERTIORAR | For tax certiorari I settlements. | 3,624,827 | 3,508,548 | To pay Tax Certiorar Settlements |
| Reserve for Insurance Recoveries | | For unexpended proceeds of insurance recoveries at fiscal year end. | | | |
| Employee Benefit Accrued Liability | EMPLOYEE BENEFITS ACCRUED LIABILITY RESERVE FUND | For accrued 'employee benefits' due to employees upon termination of service. | 267,875 | 286,135 | For payment of accrued employee benefits payable to employees at time of separation from employment |
| Retirement Contribution | RETIREMENT CONTRIBUTION FUND | For employer retirement contributions to the State and Local Employees' Retirement System | 1,021,944 | 876,944 | For employer contributions to the retirement system |
| Reserve for Uncollected Taxes | | For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year | | | |
| Single Other Reserve | | | | | |

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

| Save | Reset | Save & Ready |
|------|-------|--------------|



Appendix F

NYS Property Tax Exemption Impact Report 2025-26 School Year





NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 09/19/2024 Taxing Jurisdiction: 5526 Fiscal Year Begining: 2024

School District: 552603 DOBBS FERRY

Total equalized value in taxing jurisdiction: 2,983,168,200

Equalization Rate: 100

| (Column A) | Exemption Description (Column B) | Statutory Authority (Column C) | Number of Exemptions (Column D) | Total Equalized Value (Column E) | Percentage of Value Exempted (Column F) |
|------------|-------------------------------------|-----------------------------------|---------------------------------------|-------------------------------------|---|
| 12100 | ST OWNED | RPTL 404(1) | 3 | 3,930,300 | 0.13% |
| 13500 | TOWN OWN | RPTL 406(1) | 2 | 800 | 0.00% |
| 13650 | VILL OWNED | RPTL 406(1) | 44 | 24,230,900 | 0.81% |
| 13800 | SCHL OWNED | RPTL 408 | 16 | 362,740,300 | 12.16% |
| 14110 | POST OFFIC | STATE L 54 | 1 | 1,545,300 | 0.05% |
| 14200 | FOREIGN GV | RPTL 418 | 2 | 2,120,700 | 0.07% |
| 21600 | CLERGY-RES | RPTL 462 | 10 | 9,659,000 | 0.32% |
| 25110 | RELIGIOUS | RPTL 420-a | 10 | | |
| 25120 | EDUCATIONL | RPTL 420-a | 6 | 126,921,900 | 4.25% |
| 25210 | HOSPITAL | RPTL 420-a | 3 | 32,294,800 | 1.08% |
| 25230 | MENTAL IMP | RPTL 420-A | 3 | 63,130,800 | 2.12% |
| 25300 | OTH NONPRF | RPTL 420-b | 3 | 408.100 | 0.01% |
| 26350 | FIRE PATRL | RPTL 468 | 1 | 618,200 | 0.02% |
| 26400 | INC VOL FD | RPTL 464(2) | 1 | 1,083,400 | 0.04% |
| 27200 | RR PROP. | RPTL 489-Dⅅ | 5 | 5,217,900 | |
| 27350 | CEMETERY | RPTL 446 | 1 | 305,000 | 0.01% |
| 41124 | WAR VET | RPTL 458-A | 60 | 804,000 | 0.03% |
| 41134 | COMBAT VET | RPTL 458-A | 27 | 660,000 | 0.02% |
| 41140 | DSABLD VET | RPTL 458-A | 1 | 39.500 | |
| 41144 | DSABLD VET | RPTL 458-A | 10 | 440,000 | 0.01% |
| 41164 | CW VET/S | RPTL 458-B | 3 | 84,000 | |
| 41400 | CLERGY | RPTL 460 | 3 | 4,500 | |
| 41800 | AGED-ALL | RPTL 467 | 11 | 4,341,333 | |
| 41804 | AGED- S | RPTL 467 | 11 | | |
| | | Totals: | 237 | 680,790,992 | 22.80% |

The exempt amounts do not take into consideration any payments for municipal services. Amount, if any, attributed to payments in lieu of taxes: \$ _____ (details contained on RP-495-PILOT)

